



FULLERTON COLLEGE Institutional Effectiveness Report 2016-2017



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Executive Summary

Founded in 1913, Fullerton College has a rich history steeped in academic excellence and community service. Since its founding, the Fullerton College community has seen two World Wars, the Great Depression, the GI Bill and the Vietnam War, intense social change, and in most recent decades, a dramatic change within the college's service community and student population. In its hundred plus years of excellence, Fullerton College continues to provide a high quality education at an affordable cost with a student centered mission.

Fullerton College continued to benefit from strong fiscal support from the State in 2016-17 and the College seized the opportunity to further the college's Institutional Goals and Objectives, with a focus on improving student completion and reducing the achievement gap among student subpopulations. These goals and objectives support the North Orange County Community College District (NOCCCD) strategic directions while simultaneously dovetailing with State Chancellor's Office priority initiatives and reforms.

The 2016-2017 Institutional Effectiveness Report highlights Fullerton College's commitment to providing a high quality and affordable education to our ever-growing student population. Fullerton College has experienced great success in narrowing the achievement gap, increasing the preparedness of our students through high school partnerships, and through our commitment to increase student success and program completion. Over the next year, this report and the 2017 Environmental Scan will serve as resources for college wide planning.

Introduction

The *Fullerton College Institutional Effectiveness Report* annually reviews college performance toward the achievement of its stated goals and objectives, in support of North Orange County Community College District strategic directions and California Community College System Office priorities. Annual review provides tracking and assessment of new initiatives implemented across the college and evaluation of college performance against accepted key indicators.

Chapter one presents Fullerton College student demographics and background characteristics. Trends in the characteristics of students enrolling at Fullerton College are exhibited and discussed.

Chapter two focuses on institutional effectiveness measures. These measures include course success rates, Fullerton College Student Success Scorecard indicators, degree and certification completion, transfer, CTE outcomes, and student placement results in Reading, Writing, English as a Second Language and Mathematics, as college goals and objectives focus on student achievement and unpreparedness has been identified as a primary barrier to student success.

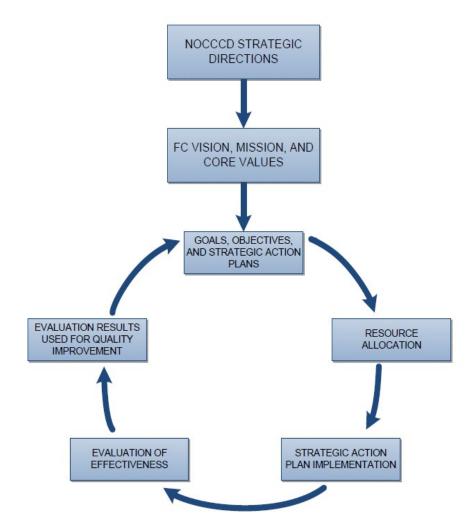
Chapter three highlights data compiled by North Orange County Community College District Information Services. The data examines successful course completion rates of varying student populations and demographic groups, both from a district-wide and individual college (Fullerton College) level.

As an accompanying piece to the Fullerton College 2016-2017 Institutional Effectiveness report, the 2017 Environmental Scan can be found in the appendix of this report.

Fullerton College's Integrated Planning Cycle

The Fullerton College Integrated Planning Model describes the components of the college planning process as well as the systems used to link components to one another in a cycle including the development of goals, objectives, resource allocation, plan implementation and evaluation. The Fullerton College Integrated Planning Model demonstrates a commitment to institutional effectiveness and continuous quality improvement.

Fullerton College Integrated Planning Cycle



As part of Fullerton College's cycle of continuous quality improvement, the college annually reviews and assesses implemented strategies and its strategic planning process as a prelude to a new cycle of strategic planning. Strategies and programs are reviewed and decisions are made to maintain, modify or improve various programs, activities and initiatives.

Fullerton College Institutional Philosophy

Fullerton College Mission

Fullerton College advances student learning and achievement by developing flexible pathways for students from our diverse communities who seek educational and career growth, certificates, associate degrees, and transfer. We foster a supportive and inclusive environment for students to be successful learners, responsible leaders, and engaged community members.

Fullerton College Vision

Fullerton College will transform lives and inspire positive change in the world.

Fullerton College Core Values

Community

We promote a sense of community that enchances the well-being of our campus and surrounding area.

Diversity We embrace and value the diversity of our entire community.

Equity

We commit to equity for all we serve.

Excellence

We honor and build upon our tradition of excellence.

Growth

We expect everyone to continue growing and learning.

Inclusivity

We support the involvement of all in the decision-making process.

Innovation

We support innovation in teaching and learning.

Integrity

We act in accordance with personal integrity and high ethical standards.

Partnership

We work together with our educational and community partners.

Respect

We support and environment of mutal respect and trust that embraces the individuality of all.

Responsibility

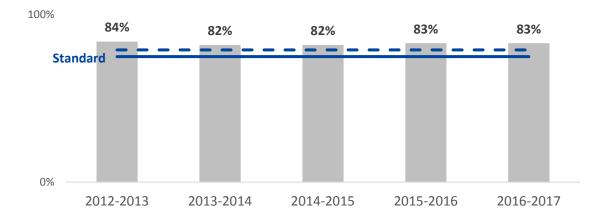
We accept our responsiblitiy for the betterment of the world around us.

Instituiton-Set Standards

Institution-set standards are the minimum level of performance set internally by institutions to meet educational quality and institutional effectiveness expectations. Standards reflect the "floor" or "baseline" levels of satisfactory performance of student learning and achievement below which the institution does not want to fall. Standards are different than improvement or target goals as goals are aspirational in nature. Federal (Higher Education Opportunities Act of 2008) and accreditation (ACCJC Standard IB3) regulations mandate that all higher education institutions establish institution-set standards for student achievement, assess performance on student outcome metrics against the standards, and use this assessment to set goals for improvement when the standards are not being met. The regulation requires colleges to set standards for institution-level and program-level student success metrics. Program is defined as those leading to a degree or certificate of achievement.

Course Completion Rate

Percentage of Fall term credit course enrollments where student did not withdraw from class and received a valid grade

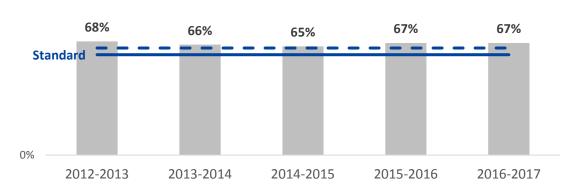


| | Course | Course |
|-----------------------------------|------------|------------------------|
| | Enrollment | Completion Rate |
| 2012-2013 | 59,041 | 84% |
| 2013-2014 | 70,220 | 82% |
| 2014-2015 | 71,147 | 82% |
| 2015-2016 | 69,852 | 83% |
| 2016-2017 | 69,004 | 83% |
| 95% Avg. | ~2,760 | 79% |
| Institutional Standard – 90% Avg. | ~5,520 | 75% |

Course Success Rate

Percentage of Fall term credit course enrollments where student earned a grade of C or better (including Pass for Pass/No Pass courses)

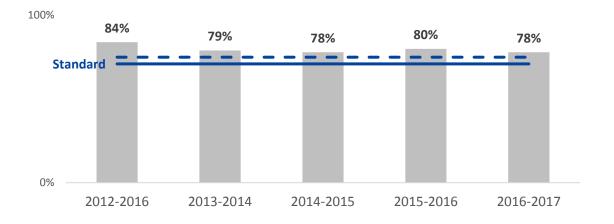
100%



| | Course Enrollment | Course Success Rate |
|-----------------------------------|----------------------|------------------------|
| 2012-2013 | 59,041 | 68% |
| 2013-2014 | 70,220 | 66% |
| 2014-2015 | 71,147 | 65% |
| 2015-2016 | 69,852 | 67% |
| 2016-2017 | 69,004 | 67% |
| 95% Avg. | ~2,070 | 64% |
| Institutional Standard – 90% Avg. | ~4,830 | 60% |

Persistence Rate

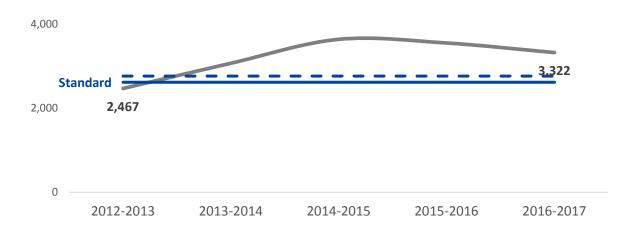
Percent of Fall term first-time students who enrolled as of census for an initial fall term and a subsequent Spring term.



| | First-time Students | Persistence Rate |
|-----------------------------------|------------------------|------------------|
| 2012-2013 | 3,735 | 84% |
| 2013-2014 | 4,798 | 79% |
| 2014-2015 | 4,885 | 78% |
| 2015-2016 | 4,545 | 80% |
| 2016-2017 | 4,406 | 78% |
| 95% Avg. | 132 | 75% |
| Institutional Standard – 90% Avg. | 308 | 71% |

Transfer Volume

Number of students who transfer to a four-year institution, including CSU, UC, private and out-of-state universities).¹

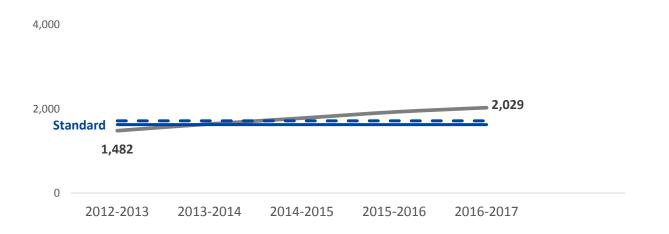


| | Yearly | Transfer |
|-----------------------------------|------------|----------|
| | Enrollment | |
| 2012-2013 | 31,411 | 2,467 |
| 2013-2014 | 34,063 | 3,068 |
| 2014-2015 | 34,295 | 3,637 |
| 2015-2016 | 34,417 | 3,549 |
| 2016-2017 | 34,602 | 3,322 |
| 95% Avg. | ~560 | 2,762 |
| Institutional Standard – 90% Avg. | ~706 | 2,616 |

¹Source: National Student Clearinghouse

Degrees Awarded

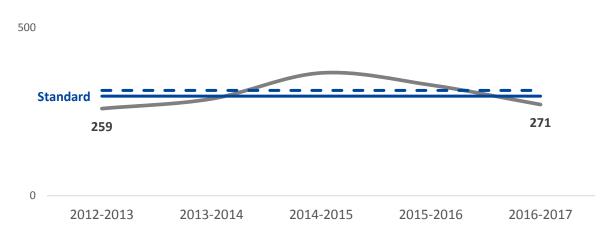
Number of Associates of Arts and Associates of Sciences awarded during the academic school year.



| | Yearly Enrollment | Degrees Awarded |
|-----------------------------------|----------------------|-----------------|
| 2012-2013 | 31,411 | 1,482 |
| 2013-2014 | 34,063 | 1,641 |
| 2014-2015 | 34,295 | 1,780 |
| 2015-2016 | 34,417 | 1,926 |
| 2016-2017 | 34,602 | 2,209 |
| 95% Avg. | ~657 | 1,552 |
| Institutional Standard – 90% Avg. | ~783 | 1,471 |

Certificates Awarded

Number of Certificates awarded during the academic school year.

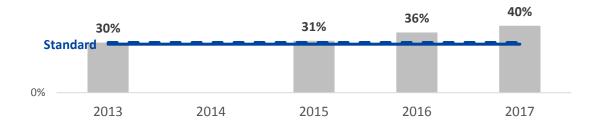


| | Yearly Enrollment | Certificates Awarded |
|-----------------------------------|----------------------|-------------------------|
| 2012-2013 | 31,411 | 259 |
| 2013-2014 | 34,063 | 288 |
| 2014-2015 | 34,295 | 365 |
| 2015-2016 | 34,417 | 329 |
| 2016-2017 | 34,602 | 271 |
| 95% Avg. | ~** | 313 |
| Institutional Standard – 90% Avg. | ~** | 296 |

Job Earnings

The percent change (increase or decrease) in earnings after taking classes as measured on the CTEOS Survey.

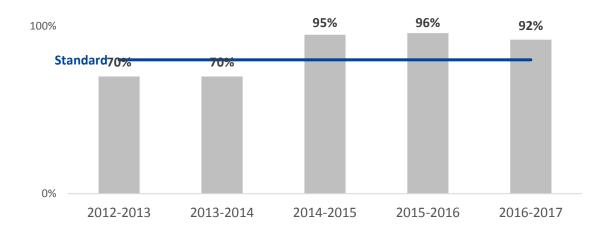
100%



| | Yearly Respondents | Increase in Job Earnings |
|-----------------------------------|-----------------------|-----------------------------|
| 2013 | 710 | 30% |
| 2014 | | |
| 2015 | 593 | 31% |
| 2016 | 872 | 36% |
| 2017 | 1,071 | 40% |
| 95% Avg. | ~11 | 29% |
| Institutional Standard – 90% Avg. | ~32 | 27% |

Board of Barbering and Cosmetology Licensing Examination

Percent of students who have successfully passed the written examination after completing coursework in cosmetology.

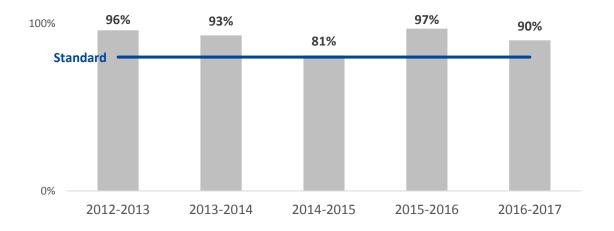


| | Yearly Exams | Pass Rate |
|------------------------|-----------------|-----------|
| 2012-2013 ¹ | 97 | 70% |
| 2013-2014 | 124 | 80% |
| 2014-2015 | 133 | 95% |
| 2015-2016 | 122 | 96% |
| 2016-2017 | 76 ² | 92% |
| Institutional Standard | ~15 | 80% |

¹7-1-2013 to 9-30-2013 not available

²7-1-2017 to 9-30-2017 not available

Percent of students who have successfully passed the practical examination after completing coursework in cosmetology.



| | Yearly Exams | Pass Rate |
|------------------------|--------------|-----------|
| 2012-2013 ¹ | 80 | 96% |
| 2013-2014 | 109 | 93% |
| 2014-2015 | 144 | 81% |
| 2015-2016 | 126 | 97% |
| 2016-2017 | 81 | 90% |
| Institutional Standard | ~16 | 80% |

¹7-1-2013 to 9-30-2013 not available

Chapter I: Student Demographics

The student demographic information presented in this section is not meant to be an exhaustive construction of the student profile. The characteristics discussed are intended to provide a broad overview of the general characteristics of Fullerton College students. Gender, age, ethnic distribution, Board of Governors fee waiver eligibility, and parent educational attainment are presented, as well as the top ten cities represented by our students and their top ten choices for majors.

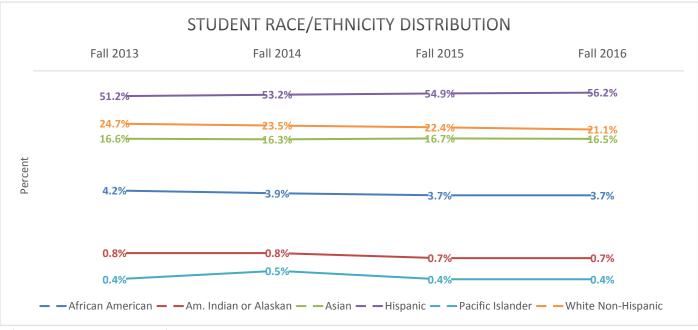
A sensitivity to and understanding of the broad spectrum of student needs within each individual support service area is essential as the college strives for continuous improvement in student outcomes. A walk across campus or through the hallways provides a vivid demonstration that now, more than ever, each student represents his/her own unique mix of socio-economic, ethnic, and cultural background, life experience, and self-identity, with a correspondingly unique combination of needs, learning styles, potential, and challenges. It is only through becoming acquainted with the whole student that we can determine how best to support their achievement and promote his/her success.

| Gender | Fall 2012 | Fall 2013 | Fall 2014 | Fall 2015 | Fall 2016 |
|---------|-----------|-----------|-----------|-----------|-----------|
| Female | 50% | 50% | 50.5% | 50.5% | 50.3% |
| Male | 48% | 48% | 47.9% | 47.8% | 47.8% |
| Unknown | 2% | 2% | 1.6% | 1.7% | 1.9% |

Fullerton College Student Gender, Fall Semester 2012 to 2016

(Source: NOCCCD Argos Files)

The student population at Fullerton College continues to have a slightly higher distribution of female students than male students, as shown in the figure above. Females represent a growing majority of higher education students statewide with female students making up about 54% of all California Community College student enrollment in Fall 2016 (California Community Colleges Chancellors's Office-DataMart). The percentage of students who do not identify with either gender has largely remained constant and mirrors the state average.



Fullerton College Student Race/Ethnicity, Fall Semester 2013 to 2016

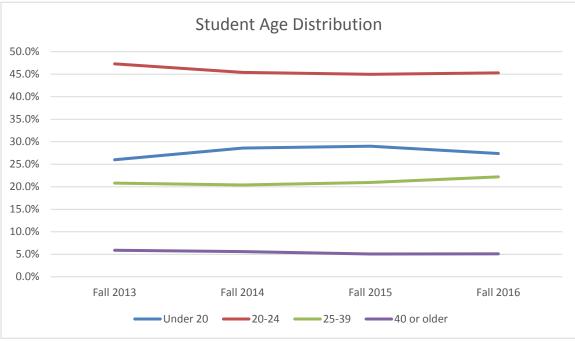
Fullerton College is a Hispanic Serving Institution. The largest ethnic representation among Fullerton College students is those of Hispanic/Latino origin, with a 56.2% share of the population. The Hispanic/Latino student population has increased 4% in the last four fall semesters. White non-Hispanic, Asian and African American students represent the next largest proportions of the student population. Fullerton College continues to focus on recruiting diverse faculty and staff and offer variety of support services for our diverse students population.

| | Fall | 2012 | Fall | 2013 | Fall | 2014 | Fall | 2015 | Fall | 2016 |
|------------------|--------|---------|--------|---------|--------|---------|--------|---------|--------|---------|
| Race/Ethnicity | Total | Percent |
| Am. Indian or | 74 | 0.35% | 81 | 0.33% | 74 | 0.29% | 73 | 0.29% | 68 | 0.27% |
| Alaskan | | | | | | | | | | |
| Asian | 2,544 | 12.16% | 2,888 | 11.64% | 2,930 | 11.47% | 2,953 | 11.68% | 2,942 | 11.78% |
| African | 683 | 3.26% | 821 | 3.31% | 813 | 3.18% | 778 | 3.08% | 740 | 2.96% |
| American | | | | | | | | | | |
| Filipino | 558 | 2.67% | 727 | 2.93% | 743 | 2.91% | 710 | 2.81% | 689 | 2.76% |
| Hispanic | 10,178 | 48.65% | 12,536 | 50.53% | 13,348 | 52.24% | 13,641 | 53.94% | 13,732 | 54.97% |
| Native | 86 | 0.41% | 99 | 0.40% | 97 | 0.38% | 94 | 0.37% | 78 | 0.31% |
| Hawaiian/Pacific | | | | | | | | | | |
| Islander | | | | | | | | | | |
| Two or More | 690 | 3.30% | 847 | 3.41% | 865 | 3.39% | 845 | 3.34% | 842 | 3.37% |
| White Non- | 5,516 | 26.36% | 5,998 | 24.18% | 5,863 | 22.95% | 5,515 | 21.81% | 5,115 | 20.48% |
| Hispanic | | | | | | | | | | |
| Unknown | 594 | 2.84% | 811 | 3.27% | 818 | 3.20% | 678 | 2.68% | 773 | 3.09% |

Fullerton College Student Race/Ethnicity, Fall Semester 2012 to 2016

(Source: NOCCCD Argos Files)

⁽Source: NOCCCD Argos Files)



Fullerton College Student Age, Fall Semester 2013 to 2016

The majority of Fullerton College students are between the ages of 20 and 24. Students aged below 20 has remained constant the last four fall terms with a slight decrease from fall 2015 to 2016. This slight decrease is likely the result of declining student population from our local feeder high schools. In addition, Fullerton College has seen a slight increase in ages between 25-39. This increase is likely that older adults are seeking more skills in a every changing economic climate.

| Age Group | Fall 2013 | | Fall | 2014 | Fall 2015 Fall 201 | | 2016 | |
|-------------|-----------|---------|--------|---------|--------------------|---------|--------|---------|
| | Total | Percent | Total | Percent | Total | Percent | Total | Percent |
| Under 20 | 6,442 | 26.0% | 7,306 | 28.6% | 7,341 | 29.0% | 6,850 | 27.4% |
| 20-24 | 11,736 | 47.3% | 11,607 | 45.4% | 11,381 | 45.0% | 11,317 | 45.3% |
| 25-39 | 5,168 | 20.8% | 5,217 | 20.4% | 5,300 | 20.9% | 5,551 | 22.2% |
| 40 or older | 1,474 | 5.9% | 1,424 | 5.6% | 1,283 | 5.1% | 1,269 | 5.1% |

Student Age Distribution, Fall Semester 2013 to 2016

(Source: NOCCCD DataMart)

⁽Source: NOCCCD DataMart)

| | Fall 2013 | | Fall | 2014 | Fall | 2015 | Fall | 2016 |
|---------------------------|-----------|---------|--------|---------|--------|---------|--------|---------|
| Parent Level of Education | Count | Percent | Count | Percent | Count | Percent | Count | Percent |
| No High School Diploma | 4,077 | 16.5% | 4,142 | 17.4% | 4,155 | 17.5% | 4,209 | 18.0% |
| High School Diploma | 6,589 | 26.6% | 6,218 | 26.1% | 6,271 | 26.5% | 6,245 | 26.8% |
| Total No College | 10,666 | 43.0% | 10,360 | 43.5% | 10,426 | 44.0% | 10,454 | 44.8% |
| Some College/No Degree | 5,832 | 23.5% | 5,576 | 23.4% | 5,415 | 22.9% | 5,186 | 22.2% |
| Associate Degree | 2,024 | 8.2% | 1,903 | 8.0% | 1,865 | 7.9% | 1,800 | 7.7% |
| Bachelors Degree | 3,957 | 16.0% | 3,805 | 16.0% | 3,721 | 15.7% | 3,666 | 15.7% |
| Graduate Degree | 1,932 | 7.8% | 1,786 | 7.5% | 1,878 | 7.9% | 1,834 | 7.9% |
| No Response | 371 | 1.5% | 394 | 1.7% | 372 | 1.6% | 404 | 1.7% |

Parent Educational Attainment, Fall Semester 2013 to 2016

(Source: NOCCCD DataMart)

In Fall 2016, Fullerton College had a slight increase of 0.8% of students who were firstgeneration college students. In the last four fall terms, there was increase of about 2.0% of students who are first-generation college students. Furthermore, Fullerton College has seen a increase of students in the last four terms 69.6% to 71.6% who had a parent(s) without a college degree. Fullerton College has responded to this by providing jumpstart and early commitment programs in feeder high schools to create a college-going culture and increase preparedness in incoming freshmen.

| | Fall | 2013 | Fall 2014 | | Fall 2015 | | Fall 2016 | |
|--------------------|--------|---------|-----------|---------|-----------|---------|-----------|---------|
| BOG Eligibility | Count | Percent | Count | Percent | Count | Percent | Count | Percent |
| Yes - BOG eligible | 13,106 | 52.9% | 12,855 | 54.0% | 13,037 | 55.1% | 12,723 | 54.5% |
| No - Not eligible | 10,762 | 43.4% | 10,094 | 42.4% | 9,818 | 41.5% | 9,810 | 42.0% |
| No Response | 914 | 3.7% | 875 | 3.7% | 822 | 3.4% | 811 | 3.5% |

Board of Governors (BOG) Fee Waiver Eligibility, Fall Semester 2013 to 2016

(Source: NOCCCD DataMart)

In Fall 2016, 54.5% of Fullerton College students were eligible for the California Community Colleges Board of Governors fee waiver, which permits enrollment fees to be waived. Under Title 5 of the California Code of Regulations, the student or student's family must have a total income in the prior year (in this case, 2015) that is equal to or less than 150% of the U.S. Department of Health and Human Services Poverty Guidelines based on family size. For a family of four the income threshold was \$36,375. Increases in proportion of BOG eligible students increases the collective needs of the Fullerton College student body. One of the ways the college continues to address these needs is through targeted programs such as EOPS, CARE, and the Chris Lamm and Toni DuBois-Walker Memorial Food Bank.

| | Fall 2013 | Fall 2014 | Fall 2015 | Fall 2016 |
|----------------------------------|------------|------------|------------|------------|
| Educational Goal | % of Total | % of Total | % of Total | % of Total |
| 4 Year Student | 4.5% | 4.1% | 4.0% | 3.7% |
| Associate Degree and Transfer | 51.1% | 52.0% | 54.0% | 54.2% |
| Associate Degree Only | 4.3% | 4.5% | 4.4% | 4.5% |
| HS Completion | 0.5% | 0.4% | 0.5% | 0.4% |
| Career | 5.2% | 3.8% | 3.6% | 3.5% |
| Advancement/Change | | | | |
| Educational Development | 2.7% | 1.4% | 2.5% | 3.2% |
| Career Exploration | 1.6% | 1.7% | 1.7% | 1.6% |
| Non-Credit to Credit | 0.1% | < 0.1% | 0.1% | 0.1% |
| Transfer to university Only | 15.2% | 15.2% | 15.0% | 15.6% |
| Vocational | 2.4% | 2.6% | 2.1% | 2.4% |
| Certificate/Degree | | | | |
| Missing | 3.3% | 2.8% | 2.5% | 2.5% |
| Undecided | 9.4% | 9.0% | 9.0% | 7.9% |

Student Educational Objectives, Fall Semester 2013 to 2016

(Source: NOCCCD DataMart)

More than half (54.2%) of all Fullerton College students declare the goal of earning an Associate degree and transferring to a four-year college or university which is an increase of 3% of the last four fall terms. Over fifteen percent identify the single goal of transferring to a four-year institution, without identifying the goal of an Associate degree. Aggregated, 74.3% of Fullerton College students aspire to complete an Associate degree and/or transfer to a 4-year institution. This is a testament to the completion and transfer culture of Fullerton College. Students attend Fullerton College because they aspire to complete degrees and/or transfer to 4-year institutions and know there are services and staff available on campus to help them achieve their goals.

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|------------------------------|-----------|------|------------------------------|-------|--------|------------------------------|-------|------|------------------------------|-------|------|
| Fall | Fall 2013 | | | 2014 | | Fall 2 | 2015 | | Fall | 2016 | |
| Total | # | % | Total | # | % | Total | # | % | Total | # | % |
| Liberal Studies | 1,595 | 6.4% | Business Administration | 1,273 | 6.0% | Business Administration | 1,507 | 5.9% | Business Administration | 1,503 | 6.0% |
| Business Administration | 1,474 | 5.9% | Business Management | 1,309 | 5.1% | Business Management | 1,238 | 4.8% | Pre-Nursing | 1,233 | 4.9% |
| Business Management | 1,207 | 4.9% | Pre-Nursing | 1,215 | 4.8% | Pre-Nursing | 1,231 | 4.8% | Biology | 1,185 | 4.7% |
| Biology | 1,120 | 4.5% | Biology | 1,177 | 4.6% | Biology | 1,185 | 4.6% | Business Management | 1,165 | 4.7% |
| Pre-Nursing | 1,108 | 4.5% | Engineering | 1,002 | 3.9% | Engineering | 1,077 | 4.2% | Engineering | 1,107 | 4.4% |
| Psychology | 945 | 3.8% | Psychology | 913 | 3.6% | Psychology | 871 | 3.4% | Psychology | 837 | 3.3% |
| Engineering | 892 | 3.6% | Art | 753 | 2.9% | Computer Science | 775 | 3.0% | Computer Science | 791 | 3.2% |
| Art | 724 | 2.9% | Liberal Studies | 716 | 2.8% | Art | 759 | 3.0% | Art | 728 | 2.9% |
| Administration of Justice | 696 | 2.8% | Computer Science | 696 | 2.7% | Kinesiology AA-T | 707 | 2.7% | Kinesiology AA-T | 717 | 2.9% |
| Accounting | 607 | 2.4% | Administration of Justice | 664 | 2.6% | Administration of Justice | 675 | 2.6% | Administration of Justice | 679 | 2.7% |

Top Ten Student Majors, Fall Semester 2013-2016

(Source: NOCCCD DataMart)

Business Administration continues to be the largest single declared major among Fullerton College students, excluding Liberal Studies in Fall 2013. In the Fall 2016 semester the top ten majors remain unchanged from the last three terms, with four of the top ten majors being in STEM.

| Fall | 2012 | | Fall | 2014 | | Fall | 2015 | | Fall | 2016 | |
|---------------|--------|-------|---------------|--------|-------|---------------|-----------|-------|---------------|--------|-------|
| Fall | 2013 | | Fall | 2014 | | Fai | Fall 2015 | | Fall 2016 | | |
| Top 10 Cities | Total | % | Top 10 Cities | Total | % | Top 10 Cities | Total | % | Top 10 Cities | Total | % |
| Anaheim | 5,282 | 21.3% | Anaheim | 5,551 | 21.7% | Anaheim | 6,260 | 24.7% | Anaheim | 5,568 | 22.3% |
| Fullerton | 4,046 | 16.3% | Fullerton | 4,164 | 16.3% | Fullerton | 4,711 | 18.6% | Fullerton | 4,003 | 16.0% |
| La Habra | 1,591 | 6.4% | La Habra | 1,615 | 6.3% | La Habra | 1,898 | 7.5% | La Habra | 1,720 | 6.9% |
| Whittier | 1,451 | 5.9% | Whittier | 1,533 | 6.0% | Whittier | 1,754 | 6.9% | Whitter | 1,581 | 6.3% |
| Placentia | 1,126 | 4.5% | Placentia | 1,136 | 4.4% | Placentia | 1,300 | 5.1% | Placentia | 1,098 | 4.4% |
| Buena Park | 1,059 | 4.3% | Buena Park | 1,118 | 4.4% | Buena Park | 1,129 | 4.5% | Buena Park | 1,053 | 4.2% |
| Yorba Linda | 943 | 3.8% | Brea | 951 | 3.7% | Brea | 1,104 | 4.4% | Brea | 927 | 3.7% |
| Brea | 924 | 3.7% | Yorba Linda | 872 | 3.4% | Yorba Linda | 1,027 | 4.1% | Yorba Linda | 824 | 3.3% |
| La Mirada | 746 | 3.0% | La Mirada | 775 | 3.0% | La Mirada | 869 | 3.4% | La Mirada | 783 | 3.1% |
| Orange | 565 | 2.3% | Orange | 559 | 2.2% | Garden Grove | 600 | 2.4% | Garden Grove | 536 | 2.1% |
| Top Ten | 17,733 | 71.5% | Top Ten | 18,274 | 71.5% | Top Ten | 20,652 | 81.6% | Top Ten | 18,093 | 72.5% |

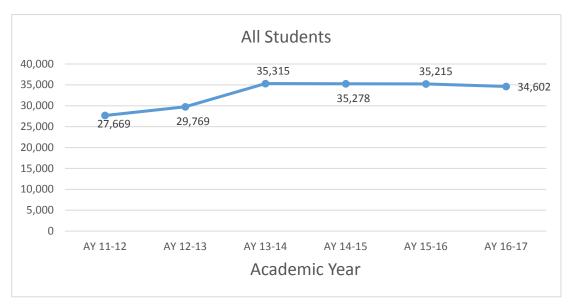
Top Ten Cities of Residence, Fall Semester 2013-2016

(Source: NOCCCD DataMart)

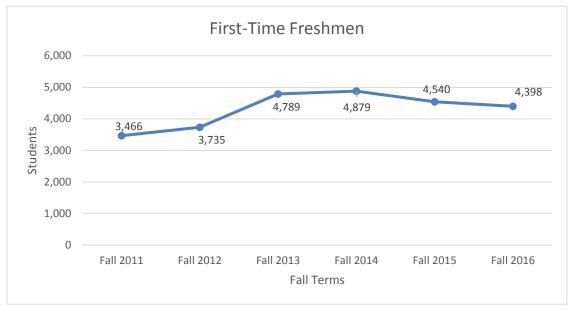
The cities of Anaheim, Fullerton, La Habra, Whittier, and Placentia consistently rank as the top five cities of origin for Fullerton College students. Overall, the top nine cities have remained in the top ten the past four fall semesters. Students from these top ten cities made up 72.5% of the student population in Fall 2016. This is a 9% decrease from Fall 2015 to Fall 2016. There is an overall student population decline at Fullerton College which might be explained by higher volume of degrees conferred and transfer rates among students, additionally there has been a decrease of 3% in student enrollment from our top feeder high schools.

Chapter II: Measures of Institutional Effectiveness

The measures of institutional effectiveness provided in this chapter align with or are directly from the student outcome metrics in the current state-wide accountability report, the Student Success Scorecard. Many of the key indicators address the main areas of student success measured by the Student Success Scorecard, including, persistence, completion, Basic Skills throughput, and Career Technical Education completion.

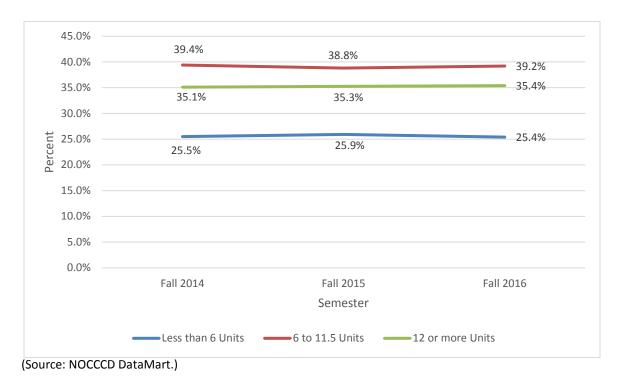


Academic Year Enrollment Trends, 2011-2012 to 2016-2017



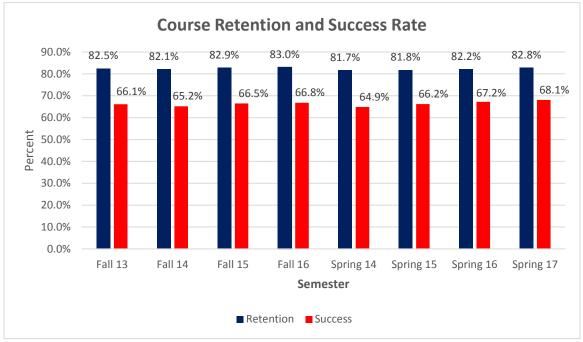
⁽Source: NOCCCD DataMart)

With the influx of State fiscal support and growth funding, enrollments rose drastically between 2011-12 to 2013-14 and has stabilized with a slight decrease from 2015-16 to 2016-17. The slow in enrollment growth from 2014-15 to 2016-17 and subsequent decrease may be the product of an improved economic climate. The unemployment rate in Orange County has dropped from 6.8% in June 2013 to 3.8% in June 2017. In addition, Fullerton College's feeder High Schools have seen a decline of 3.0% in student enrollment for the last five years.



Student Unit Load, Fall Semester 2014 to 2016

A little over 35% of Fullerton College students enrolled as full-time status during the fall 2016 semester. The rate for full-timers has remained constant, with a slight increase in students enrolling less between 6 to 11.5 units, and a decrease in those enrolling in less than 6.



Overall Course Retention and Success Rates, 2013-14 to 2016-17

(Source: NOCCCD DataMart)

| Course Success Rates by | Course Type and Race | /Ethnicity, Fall Semester 2016 |
|--------------------------------|----------------------|--------------------------------|
|--------------------------------|----------------------|--------------------------------|

| Race/Ethnicity | Overall | Basic Skills | Transfer | Vocational |
|------------------|---------|--------------|----------|------------|
| African-American | 50.5% | 50.3% | 52.7% | 44.1% |
| American Indian | 69.0% | 50.0% | 73.2% | 60.3% |
| Asian | 74.5% | 73.5% | 74.4% | 75.1% |
| Hispanic | 64.2% | 54.0% | 65.4% | 64.3% |
| Multi-Ethnicity | 69.9% | 63.3% | 70.4% | 69.9% |
| Pacific Islander | 73.5% | 64.7% | 75.6% | 69.0% |
| White | 73.0% | 63.6% | 73.1% | 74.4% |
| Unknown | 66.6% | 53.3% | 68.0% | 66.7% |
| Total | 67.4% | 57.4% | 68.2% | 67.8% |

Source: California Community College Chancellor's Office: Data Mart

Retention rates across all semesters have remained stable. A slight increase is visible across same semesters. Fullerton College has remained constant in its section offerings and has experienced slight increase in success rates from 66.1% in Fall 2013 to 66.8% in Fall 2016 and has experienced a higher increase of over 3% from Spring 2014 to Spring 2017. Equity analysis for 2015-2016 on course success rates by student race/ethnicity shows no disparate outcomes for Hispanic students in any course type. However, African American and Pacific Islander student group data exhibit inequitable outcomes across all course types when compared to White students. The college is expanding programs with proven track records of improving course

success, and specifically those that target at-risk populations, to address the needs of the growing student population. These activities are detailed in the 2015-2017 Fullerton College Strategic Plan and the Student Equity Plan.

Progress Towards 2015-2017 Goals

Fullerton College establishes its goals, objectives, and strategic action plans in concert with the NOCCCD District-wide Strategic Directions. The following goals and objectives were approved and endorsed by the President's Advisory Council during the college's most recent planning period:

Goal 1: Fullerton College will increase student success.

| Objective 2: Increase Retention and Success rate for Fullerton College | | | | | | | |
|--|-----------|---------------------|---------|-------------------|--|--|--|
| Year | Retention | Increase/(Decrease) | Success | Increase Annually | | | |
| | | Annually | | | | | |
| 2014-2015 | 82.3% | (0.2%) | 66.4% | 0.0% | | | |
| 2015-2016 | 82.8% | 0.5% | 67.6% | 1.2% | | | |
| 2016-2017 | 83.3% | 0.5% | 68.2% | 0.6% | | | |

| Objective 3: Increase the number of Degrees and Certificates for Fullerton College | | | | | | |
|--|---------|-------------------|------------------------------|--|--|--|
| Year | Awarded | Increase Annually | Percentage Increase Annually | | | |
| 2014-2015 | 2,177 | 252 | 13.1% | | | |
| 2015-2016 | 2,212 | 35 | 1.6% | | | |
| 2016-2017 | 2,302 | 90 | 4.1% | | | |

| Objective 4: Increase the number of Transfer for Fullerton College | | | | | | |
|--|------------------|---------------|-------------------|---------------------|--|--|
| Year | California State | University of | Private & Out-of- | Percentage Increase | | |
| | University | California | State Colleges | Annually | | |
| 2013-2014 | 1,239 | 219 | 427 | 7.6% | | |
| 2014-2015 | 1,239 | 213 | 496 | 3.3% | | |
| 2015-2016 | 1,376 | 201 | 430 | 3.0% | | |
| 2016-2017 | 1,500 | 211 | * | 8.5% | | |

* At the time of this report Private College transfer data was not available

| Objective 5: Increase the number of students participating in STEM activities | | | | | |
|---|--------|-----|------------------------------|-----|--|
| Year | ENGAGE | | Percentage Increase Annually | | |
| 2012 | | 188 | 70. | .9% | |
| 2013 | | 316 | 187. | .3% | |
| 2014 | | 456 | 44. | .3% | |
| 2015 | | 777 | 70. | .4% | |
| 2016 | | 916 | 17. | .9% | |

| Objective 6: Increase Persistence rate of students | | | | |
|--|-------------|------------------------------|--|--|
| Year | Persistence | Increase/(Decrease) Annually | | |
| | | Annually | | |
| 2013-2014 | 52.7% | (2.5%) | | |
| 2014-2015 | 52.1% | (0.6% | | |
| 2015-2016 | 51.7% | (0.4%) | | |

Goal 2: Fullerton College will reduce the achievement gap.

| Objective 1: Address the needs of of English language learners | | | | |
|--|---|----------|--|--|
| Year | ESL Course Success Increase/(Decrease) Annually | | | |
| | | Annually | | |
| 2014-2015 | 73.7% | (0.1%) | | |
| 2015-2016 | 79.7% | 6.0% | | |
| 2016-2017 | 78.9% | (0.8%) | | |

| Objective 2: Increase Retention rate of Hispanic and African Americans by at 2% Annual | | | | | | |
|--|------------------|-----------|------------------------------|--|--|--|
| Year | Ethnicity | Retention | Increase/(Decrease) Annually | | | |
| 2014-2015 | African-American | 77.2% | (1.4%) | | | |
| 2015-2016 | African-American | 76.7% | (0.5%) | | | |
| 2016-2017 | African-American | 78.8% | 2.1% | | | |
| 2014-2015 | Hispanic | 81.2% | (0.5%) | | | |
| 2015-2016 | Hispanic | 81.8% | 0.6% | | | |
| 2016-2017 | Hispanic | 82.2% | 0.4% | | | |

| Objective 3: Increase Success rate of Hispanic and African Americans by at 2% Annual | | | | | | |
|--|------------------|-----------------------------|-------------------|--|--|--|
| Year | Ethnicity | Success Increase/(Decrease) | | | | |
| | | | Annually Annually | | | |
| 2014-2015 | African-American | 53.8% | (0.5%) | | | |
| 2015-2016 | African-American | 53.0% | (0.8%) | | | |
| 2016-2017 | African-American | 51.1% | (1.9%) | | | |
| 2014-2015 | Hispanic | 63.4% | (0.4%) | | | |
| 2015-2016 | Hispanic | 64.7% | 1.3% | | | |
| 2016-2017 | Hispanic | 65.3% | 0.6% | | | |

| Objective 4: Increase Persistence rate of Hispanic and African Americans by at 2% Annual | | | | | | |
|--|------------------|-------------|---------------------|--|--|--|
| Year | Ethnicity | Persistence | Increase/(Decrease) | | | |
| | | | Annually Annually | | | |
| 2014-2015 | African-American | 39% | | | | |
| 2015-2016 | African-American | 42% | 3% | | | |
| 2016-2017 | African-American | 38% | (4.0%) | | | |
| 2014-2015 | Hispanic | 65% | | | | |
| 2015-2016 | Hispanic | 65% | 0.0% | | | |
| 2016-2017 | Hispanic | 61% | (4.0%) | | | |

Objective 5: Increase the number of students from underrepresented groups participating in STEM activities

| Year | Ethnicity | ENGAGE | Increase/(Decrease) | | |
|------|------------------|--------|---------------------|--|--|
| | | | Annually Annually | | |
| 2012 | African-American | 3.0% | | | |
| 2013 | African-American | 2.0% | (1.0)% | | |
| 2014 | African-American | 2.0% | 0.0% | | |
| 2015 | African-American | 2.0% | 0.0% | | |
| 2016 | African-American | 2.0% | 0.0% | | |
| 2012 | Hispanic | 44.0% | | | |
| 2013 | Hispanic | 47.0% | 3.0% | | |
| 2014 | Hispanic | 45.0% | (2.0%) | | |
| 2015 | Hispanic | 51.1% | 6.0% | | |
| 2016 | Hispanic | 51.0% | 0.0% | | |

Scorecard

The California Community Colleges Student Success Scorecard was created on the recommendation from the Student Success Task Force. It was recommended that a new accountability framework be implemented, whose purpose would be to provide stakeholders with clear and concise information on key student progress and success metrics. The ARCC Advisory Workgroup was convened to guide the development and it recommended a four tiered accountability framework, where each level targets a different audience (this report provides the first two levels):

- The first level provides a report of the state of the system, a high level overview for legislators and policy makers that summarizes a number of system level aggregations of data and annual performance.
- The scorecard itself is the second level and measures progress and completion at each college for various groups of student demographics, including those with different levels of college preparation. This will be the core of the framework and part of the report that focuses on the performance of each college and incorporates many of the recommendations from the SSTF, such as providing metrics pertaining to momentum points, the disaggregation of metrics by racial and ethnic groups and the inclusion of students taking less than 12 units.
- The third level is the ability to drill down further into the scorecard metrics through the existing online query tool, CCCCO Datamart.
- The fourth or most detailed level is the ability for researchers to download the datasets (Data-on-Demand) pertaining to each metric for their particular college.

In this section of the Institutional Effectiveness Report, the first and second levels of Student Success Scorecard data will be detailed and discussed.

Persistence Rate

The persistence rate is defined as the percentage of first-time students with a minimum of 6 units earned who attempted any Math or English in the first three years and achieved the following measure of progress (or momentum point):

• Enroll in the first three consecutive primary semester terms (or four quarter terms) anywhere in the CCC system.

In the following chart we see the Fullerton College overall cohort rate, and those of prepared and unprepared students are higher than the statewide figures. Female students perform slightly higher than male students. Persistence rates by race/ethnicity show some variation across groups, with Filipinos being the highest and Pacific Islander having the lowest overall persistence rate. Prepared students continue to have generally higher persistence, when compared to unprepared.

| CCCCO Scorecard | Ove | rall | Prep | ared | Unpre | pared |
|----------------------|-----------|-----------|-----------|-----------|-----------|-----------|
| 2010-2011 Cohort | Fullerton | Statewide | Fullerton | Statewide | Fullerton | Statewide |
| | College | | College | | College | |
| Cohort | 82.2% | 75.9% | 84.4% | 78.0% | 81.4% | 75.2% |
| Female | 83.8% | 76.6% | 87.3% | 78.2% | 82.5% | 76.1% |
| Male | 80.6% | 75.1% | 81.8% | 77.7% | 80.1% | 74.2% |
| Under 20 years old | 83.6% | 77.1% | 85.7% | 78.8% | 82.9% | 76.5% |
| 20 to 24 years old | 68.8% | 67.4% | 70.0% | 70.4% | 68.4% | 66.8% |
| 25 to 39 years old | 73.9% | 72.5% | 80.0% | 73.6% | 72.7% | 72.3% |
| 40 or more years old | 73.7% | 77.9% | 77.8% | 75.6% | 72.4% | 78.2% |
| African American | 74.2% | 71.2% | 85.0% | 74.1% | 72.0% | 70.9% |
| Am. Ind./ Al. Nat. | 100.0% | 70.5% | 100.0%* | 70.9% | 100.0%* | 70.4% |
| Asian | 80.9% | 81.6% | 76.6% | 78.4% | 84.9% | 83.2% |
| Filipino | 92.6% | 79.7% | 93.9% | 81.8% | 91.9% | 79.0% |
| Hispanic | 80.9% | 75.1% | 84.5% | 77.6% | 80.2% | 74.6% |
| Pacific Islander | 68.8% | 73.0% | 100.0%* | 75.5% | 64.3*% | 72.5% |
| White | 86.0% | 76.1% | 88.5% | 78.6% | 84.7% | 74.8% |

*Cohort fewer than 10 students

30-Unit Attainment Rate

The 30-unit rate is defined as the percentage of first-time students with a minimum of 6 units earned who attempted any Math or English in the first three years and achieved the following measure of progress (or milestone) within six years of entry:

• Earned at least 30 units in the CCC system.

At least 30 Units Rate is reported for the overall cohort, as well as by lowest level of attempted Math or English.

The data below show the Fullerton College cohort has higher rates overall and by preparedness than statewide data. Female students perform slightly higher than male students. As with the persistence data, prepared student rates are higher than unprepared students, with Asians as the exception. This anomaly could be a factor of "over preparedness" in the subpopulation leading to quicker educational goal attainment.

| CCCCO Scorecard | Ove | erall | Prep | bared | Unpr | epared |
|----------------------|-----------|-----------|-----------|-----------|-----------|-----------|
| 2010-2011 Cohort | Fullerton | Statewide | Fullerton | Statewide | Fullerton | Statewide |
| | College | | College | | College | |
| Cohort | 72.0% | 68.8% | 80.0% | 75.1% | 69.2% | 66.8% |
| Female | 73.0% | 70.5% | 83.2% | 76.3% | 69.5% | 68.7% |
| Male | 71.2% | 67.0% | 77.4% | 74.0% | 68.9% | 64.6% |
| Under 20 years old | 74.1% | 71.0% | 81.7% | 76.6% | 71.4% | 68.9% |
| 20 to 24 years old | 55.5% | 57.3% | 70.0% | 64.3% | 50.8% | 55.9% |
| 25 to 39 years old | 54.3% | 61.7% | 53.3% | 64.7% | 54.5% | 61.3% |
| 40 or more years old | 50.0% | 64.6% | 44.4% | 59.5% | 51.7%* | 65.2% |
| African American | 57.5% | 57.3% | 70.0% | 65.7% | 55.0% | 56.2% |
| Am. Ind./ Al. Nat. | 77.8%* | 58.8% | 75.0%* | 60.6% | 80.0%* | 58.4% |
| Asian | 75.9% | 78.9% | 72.7% | 77.4% | 78.9% | 79.6% |
| Filipino | 85.3% | 74.3% | 97.0% | 78.6% | 79.0% | 72.8% |
| Hispanic | 70.7% | 66.5% | 83.4% | 73.9% | 68.0% | 65.1% |
| Pacific Islander | 56.3% | 61.5% | 50.0%* | 65.2% | 57.1%* | 60.8% |
| White | 71.8% | 70.7% | 78.1% | 76.0% | 68.4% | 68.0% |

*Cohort fewer than 10 students

Degree/Transfer Completion (SPAR) Rate

The degree/transfer completion rate is defined as the percentage of first-time students with a minimum of 6 units earned who attempted any Math or English in the first three years and achieved any of the following outcomes within six years of entry:

- Earned AA/AS or credit Certificate (Chancellor's Office approved)
- Transfer to four-year institution (students shown to have enrolled at any four-year institution of higher education after enrolling at a CCC)
- Achieved "Transfer Prepared" (student successfully completed 60 UC/CSU transferable units with a GPA >= 2.0)

The data below show the Fullerton College cohort has higher rates overall when compared to statewide data. Female students have higher completion rates when compared to males, but this did not qualify as an inequitable outcome in equity analysis. Unprepared Hispanic and African American students have the lowest completion rate by race/ethnicity group, of groups with sufficient cohort size. These findings have informed actions outlined in the Fullerton College student equity plan to address the disparate outcomes.

| CCCCO Scorecard | Ove | erall | Prep | ared | Unpre | epared |
|----------------------|-----------|-----------|-----------|-----------|-----------|-----------|
| 2010-2011 Cohort | Fullerton | Statewide | Fullerton | Statewide | Fullerton | Statewide |
| | College | | College | | College | |
| Cohort | 51.0% | 48.0% | 72.4% | 70.6% | 43.5% | 40.8% |
| Female | 53.3% | 49.5% | 77.3% | 74.0% | 45.2% | 42.3% |
| Male | 49.0% | 46.4% | 68.2% | 67.4% | 42.1% | 39.0% |
| Under 20 years old | 52.8% | 51.4% | 73.6% | 72.6% | 45.3% | 43.6% |
| 20 to 24 years old | 40.5% | 35.5% | 65.0% | 58.2% | 32.6% | 30.8% |
| 25 to 39 years old | 30.4% | 33.9% | 60.0% | 53.0% | 24.7% | 31.3% |
| 40 or more years old | 23.7% | 32.2% | 33.3%* | 47.3% | 20.7%* | 30.5% |
| African American | 40.0% | 36.2% | 65.0% | 62.4% | 35.0% | 32.9% |
| Am. Ind./ Al. Nat. | 55.6%* | 38.4% | 50.0%* | 56.0% | 60.0%* | 33.6% |
| Asian | 70.0% | 65.1% | 80.5% | 81.5% | 60.2% | 56.8% |
| Filipino | 64.2% | 56.9% | 87.9% | 75.7% | 51.6% | 50.5% |
| Hispanic | 44.9% | 41.1% | 69.0% | 64.4% | 39.8% | 36.6% |
| Pacific Islander | 50.0% | 42.6% | 0.0%* | 63.0% | 57.1%* | 38.3% |
| White | 56.8% | 53.5% | 72.8% | 71.7% | 48.4% | 44.0% |

*Cohort fewer than 10 students

Career Technical Education Completion Rate

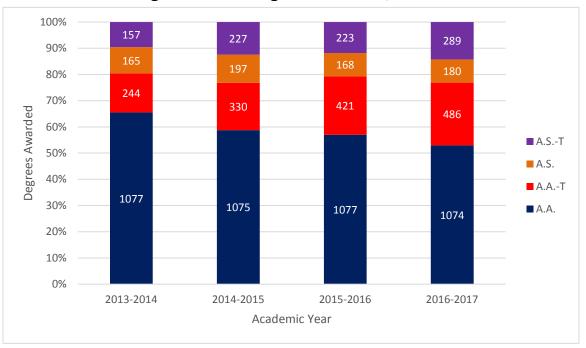
The Career Technical Education completion rate is defined as the percentage of students who attempted a CTE course for the first-time and completed more than 8 units in the subsequent three years in a single discipline (2-digit vocational TOP code where at least one of the courses is occupational SAM B or C) and who achieved any of the following outcomes within six years of entry:

- Earned any AA/AS or credit Certificate (Chancellor's Office approved)
- Transfer to four-year institution (students shown to have enrolled at any four-year institution of higher education after enrolling at a CCC)
- Achieved "Transfer Prepared" (student successfully completed 60 UC/CSU transferable units with a GPA >= 2.0)

The chart below shows the Fullerton College cohort has higher rates overall than statewide data. Female students have higher rates of CTE completion than male students. By race/ethnicity group Filipino students are the highest, with Hispanic and Asian student following closely behind. It is important to note here that there is no equity gap in CTE completion rate across gender and racial/ethnic groups, however there is an equity gap for students 25 years and older when it comes to CTE completion Rate.

| CCCCO Scorecard | Overall | | |
|----------------------|----------------------|-----------|--|
| 2011-2011 Cohort | Fullerton College | Statewide | |
| Cohort | 61.2% | 53.9% | |
| Female | 65.2% | 57.2% | |
| Male | 58.5% | 50.8% | |
| Under 20 years old | 68.9% | 65.6% | |
| 20 to 24 years old | 60.0% | 57.1% | |
| 25 to 39 years old | 52.1% | 46.0% | |
| 40 or more years old | 37.5% | 41.0% | |
| African American | 55.6% | 46.5% | |
| Am. Ind./ Al. Nat. | 62.5%* | 47.2% | |
| Asian | 60.2% | 60.3% | |
| Filipino | 66.7% | 62.9% | |
| Hispanic | 65.7% | 53.0% | |
| Pacific Islander | 60.0%* | 52.3% | |
| White | 59.5% | 53.5% | |

*Cohort fewer than 10 students

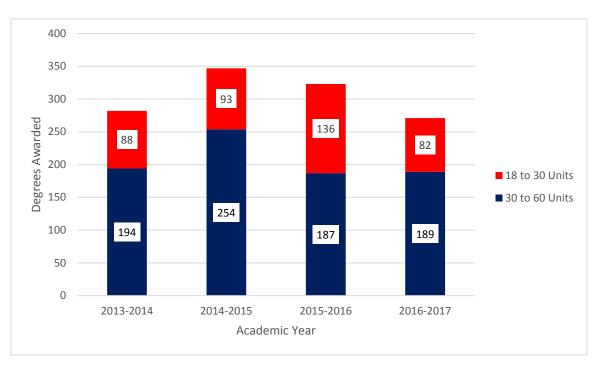


Fullerton College Associate Degrees Awarded, 2013-14 to 2016-17

The chart above reports the total number of Associate degrees awarded by academic year. The total number of degrees awarded by Fullerton College between 2013- 14 to 2016-17 has increased by 23.5%. There has been an overall increase in AA/AA-T degrees and AS/AS-T degrees awarded. The transfer degrees (AA-T and AS-T) represent an increasingly desirable option for students, as exhibited in the rise of the number of these degrees awarded.

Associate degrees for transfer provide students guaranteed admission to one of the California State University campuses within a similar major. While students completing transfer degrees may not actually transfer to a California State University campus, the degree gives students added flexibility and choices when compared to the traditional Associate's degrees.

⁽Source: NOCCCD DataMart as of October 01, 2017)



Fullerton College Certificates Awarded, 2013-2014 to 2016-2017

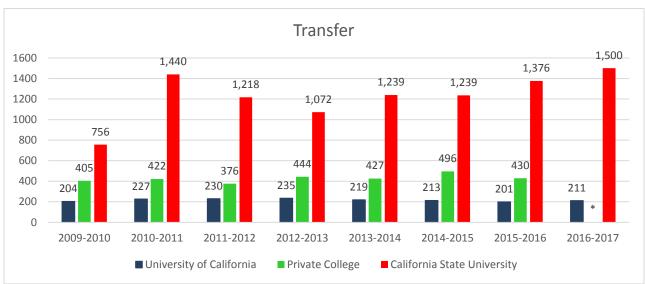
(Source: NOCCCD DataMart)

Total number of certificates awarded has fluctuated from 282 in 2013-14 to 347 in 2014-15 to 271 in 2016-17. The initial decline, prior to 2013-14, could be attributed to the extensive renovation of many on- campus CTE program facilities that was completed in Fall 2013. During that time some technical programs were housed in off- campus facilities during this renovation project, with temporarily reduced capacity. To minimize disruption for students during this period, the college's planning process provided for accelerated program completion in 2010-11. These technical programs contribute significantly to the total numbers of certificates awarded, the brief reduction in capacity and enrollment levels in these programs had a visible impact on total certificates awarded at Fullerton. Since then there was considerable growth, though the Administration of Justice FCPA certificate program not being offered in 2015-16 and 2016-2017 explains the drop of 30 to 60 unit certificates.

Degrees and Certificates Awarded, 2013-2014 to 2016-2017

| Degree/Certificate | 2013-2014 | 2014-2015 | 2015-2016 | 2016-2017 |
|---|-----------|-----------|-----------|-----------|
| Associate of Arts (A.A.) degree | 1,077 | 1,075 | 1,077 | 1,074 |
| Associate in Arts for Transfer (A.AT) degree | 244 | 330 | 421 | 486 |
| Associate of Science (A.S.) degree | 165 | 197 | 168 | 180 |
| Associate in Science for Transfer (A.ST) degree | 157 | 227 | 223 | 289 |
| Associate degree total | 1,643 | 1,829 | 1,889 | 2,029 |
| Certificate requiring 18 to 30 units | 88 | 93 | 136 | 82 |
| Certificate requiring 30 to 60 units | 194 | 254 | 187 | 189 |
| Certificate Total | 282 | 347 | 323 | 271 |
| Overall Total | 1,925 | 2,176 | 2,212 | 2,300 |

(Source: NOCCCD DataMart as of October 01, 2017)



Fullerton College Transfer by Volume, 2009-2010 to 2016-2017

(Source: UCOP, CSU President's Office, and CCCCO)

*At the time of this report Private College transfer data was not available

Fullerton College has a rich history of strong transfer programs. One of the difficulties in analyzing trends in transfer are the various external influences, such as UC/CSU admissions policies, that impact how many FC students transfer. In 2016-17 the number of students from Fullerton College transferred to the CSU was the highest in the history of Fullerton College.

Transfer Velocity, Cohorts 2007-2008 to 2009-2010

The initial group or cohort of first-time students is evaluated six years after initial enrollment in order to determine if they have shown behavioral intent to transfer. If by six years after initial enrollment a student has completed twelve credit units and attempted transfer-level math or English, the student then enters into the Transfer Cohort and that student's transfer outcome is calculated for a variety of time frames ranging from three years after initial enrollment to as high as twelve years after initial enrollment, time allowing. Obviously, more recent cohorts will have a smaller range of time windows available with the more recent cohort showing transfer rates for just three years, four years, five years, etc. after initial enrollment at a CCC.

| | Cohort Year 2007-2008 | | Cohort Year 2008-2009 | | ort Year |
|----------------|--------------------------|----------------------------|--------------------------|-----------|-------------|
| 2007 | -2008 | 2008-2009 | | 2009-2010 | |
| Cohort Student | Transferred | Cohort Student Transferred | | Cohort | Transferred |
| | Student | | Student | Student | Student |
| 2,334 | 1022 | 2,624 | 1,132 | 2,730 | 1,139 |

(Source: 2016 CCCCO Transfer Velocity Cohort)

Transfer rates by cohort have remained around 44% over the past cohorts, while the overall volume has increased.

| Gender | Cohort Year 2007-2008 | | Cohort Year 2008-2009 | | Cohort Year 2009-2010 | |
|---------|--------------------------|------------------------|--------------------------|------------------------|--------------------------|------------------------|
| | Cohort Student | Transferred Student | Cohort Student | Transferred Student | Cohort Student | Transferred Student |
| Female | 1,212 | 551 | 1,341 | 606 | 1,408 | 620 |
| Male | 1,084 | 461 | 1,243 | 515 | 1,294 | 511 |
| Unknown | 38 | 10 | 40 | 11 | 28 | 8 |
| Total | 2,334 | 1,022 | 2,624 | 1,132 | 2,730 | 1,139 |

(Source: 2016 CCCCO Transfer Velocity Cohort)

| | Cohort Year 2007-2008 | | Cohort Year 2008-2009 | | Cohort Year 2009-2010 | |
|---------------------------------------|--------------------------|------------------------|--------------------------|------------------------|--------------------------|------------------------|
| Ethnicity | Cohort Student | Transferred Student | Cohort Student | Transferred Student | Cohort Student | Transferred Student |
| African- American | 51 | 28 | 98 | 49 | 50 | 23 |
| American Indian/ Alaskan Native | 10 | 6 | 20 | 6 | 8 | 3 |
| Asian | 295 | 190 | 358 | 223 | 362 | 204 |
| Filipino | 70 | 36 | 89 | 39 | 89 | 40 |
| Hispanic | 882 | 289 | 977 | 327 | 1269 | 435 |
| Multi-Ethnicity | | | | | 76 | 38 |
| Pacific Islander | 13 | 5 | 26 | 8 | 8 | 2 |
| Unknown | 220 | 95 | 241 | 101 | 79 | 42 |
| White Non- Hispanic | 793 | 373 | 815 | 379 | 789 | 352 |
| Total | 2,334 | 1,022 | 2,624 | 1,132 | 2,730 | 1,139 |

(Source: 2016 Transfer Velocity Cohort)

| | Cohort Year 2007-2008 | | Cohort Year 2008-2009 | | Cohort Year 2009-2010 | |
|-------------|--------------------------|------------------------|--------------------------|------------------------|--------------------------|------------------------|
| Age Group | Cohort Student | Transferred Student | Cohort Student | Transferred Student | Cohort Student | Transferred Student |
| Under 20 | 2,112 | 932 | 2,380 | 1,062 | 2,456 | 1,047 |
| 20-24 | 142 | 65 | 158 | 48 | 184 | 62 |
| 25-39 | 59 | 21 | 55 | 13 | 60 | 19 |
| 40 or Older | 21 | 4 | 31 | 9 | 30 | 11 |
| Total | 2,334 | 1,022 | 2,624 | 1,132 | 2,730 | 1,139 |

(Source: 2016 Transfer Velocity Cohort)

CTE Job Placement Related Data for Fullerton College

CTE Employment Outcomes Survey 2016

- 76.8% of skills-building students reported being employed for pay after completing their studies at Fullerton College.
- There was a 20.3 percentage point increase in full-time employment among skills-building students who completed their studies at Fullerton College (27.8% were employed full time before their studies, and 48.1% were employed full-time after their studies).

CCCCO Perkins IV Report for 2017-18 Fiscal Year as Reported to ACCJC

Percent of 2014-15 cohort that is employed by TOP Codes for CTE (based on EDD data)

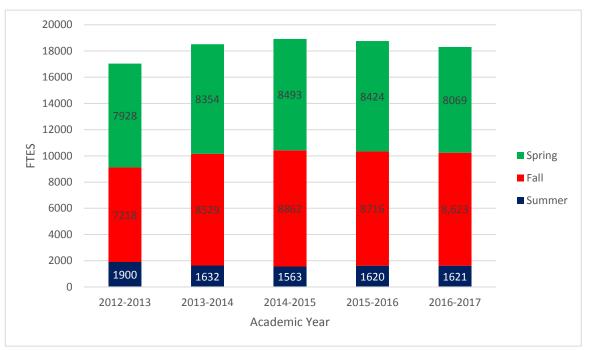
| Program | ТОР | Job Placement Rate | |
|---|--------|--------------------|--|
| | Code | (%) | |
| Automotive Technology | 94800 | 95.56 | |
| Applied Photography | 101200 | 91.67 | |
| Fashion Merchandising | 130320 | 90.91 | |
| Police Academy | 210550 | 90.32 | |
| Journalism | 60200 | 87.50 | |
| Administration of Justice | 210500 | 86.67 | |
| Manufacturing and Industrial Technology | 95600 | 86.00 | |
| Graphic Art and Design | 103000 | 81.82 | |
| Accounting | 50200 | 81.10 | |
| Television (Including Combined TV/Film/Video) | 60420 | 80.00 | |
| Welding Technology | 95650 | 80.00 | |
| Fashion | 130300 | 78.26 | |
| Business Administration | 50500 | 76.52 | |
| Business Management | 50600 | 73.77 | |
| Cosmetology and Barbering | 300700 | 72.93 | |
| Music | 100400 | 72.92 | |
| Interior Design and Merchandising | 130200 | 72.73 | |
| Paralegal | 140200 | 71.93 | |
| Radio and Television | 60400 | 70.27 | |
| Health Professions, Transfer Core Curriculum | 126000 | 70.00 | |
| Construction Crafts Technology | 95200 | 68.18 | |
| Commercial Music | 100500 | 63.13 | |
| Computer Information Systems | 70200 | 62.50 | |
| Real Estate | 51100 | 61.11 | |
| Computer Programming | 70710 | 50.00 | |

Skills Builder Outcomes, 2017 CCCCO Scorecard

Skills Builder Data – The median percentage change in wages for students who completed higher level CTE coursework in 2013-2014 and left the system without receiving any type of traditional outcome such as transfer to a four-year college or completion of a degree or certificate. Overall, the median % change in wages for these students was 18.9%.

| Programs with highest enrollments | Median % Change | Total N |
|---|-----------------|---------|
| Accounting | 45.3% | 144 |
| Business Management | 35.3% | 143 |
| Computer Information System | 13.6% | 99 |
| Adminstration of Justice | 44.7% | 70 |
| Manufacturing and Industrial Technology | 27.4% | 57 |
| Radio and Television | 64.8% | 44 |
| Drafting Technology | 16.7% | 41 |
| Construction Crafts Technology | 27.1% | 38 |
| Fashion | 38.2% | 31 |
| Paralegal | 25.2% | 31 |

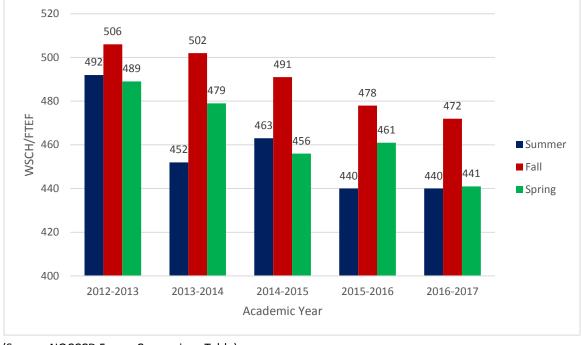
(Source: CCCCO Scorecard 2017)



Resident Full Time Equivalent Students (FTES) Generation

(Source: NOCCCD 5-year Comparison Table)

An important measure of productivity is annual generation of FTES. Community colleges are funded through the state primarily based on FTES generation. The past academic year the annual resident FTES decreased by 447 FTES. Academic year 2012-13 was the first year of recovery of FTES as state revenues and funding were restored after the Great Recession. With a decrease of our annual FTES of 18,760 in AY 2015-16 to 18,313 AY 2016-17 this could be the product of an improved economic climate and a decline in high school enrollment from our feeder high schools of 3.0% for the last five years.



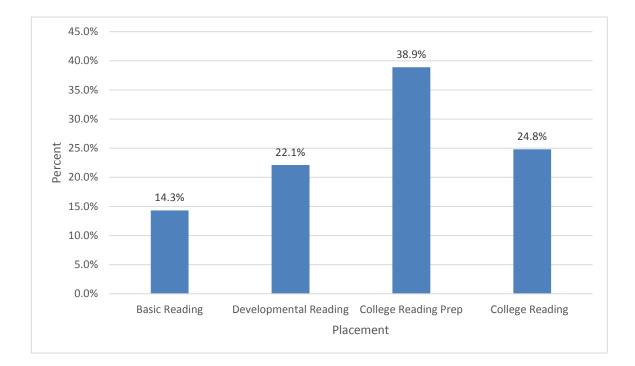
WSCH/FTEF Ratio

(Source: NOCCCD 5-year Comparison Table)

The weekly student contact hours per full-time equivalent faculty (WSCH/FTEF) ratio is a measure of efficiency that represents the number of weekly student contact hours one full-time equivalent faculty unit generates. The chart shows a historical decline in the Fall semester WSCH/FTEF ratio with some possible stabilization this recent academic year. The Spring semeters have also shown a historical decline.

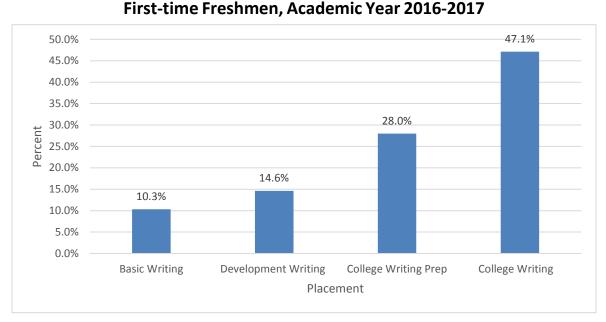
Placement and Scorecard Remedial Progress Rate

Recent years in higher education have seen a spotlight directed on the skills deficiencies present in most incoming college students as they undertake studies to fulfill their educational goals, as well as the placement practices used to identify those skills deficiencies. Many students face years of remedial courses to bring their English, Math, and Reading skills to the level they need to complete their goals. The below college-level placement has a demoralizing effect on students and can deeply affect their motivation and ability to focus their educational efforts over an extended period. Recent research studies have found by using a multiple measure approach, instead of a standardized placement test has greater impact on college success. Fullerton College has implemented accelerated courses that provide an expedited pathway to college-level courses and multiple measures as an alternative to placement models that rely heavily on student high school performance to predict college success. By using multiple measures Fullerton College placed more students at transfer level courses.



Reading Assessment Test Placements, First-time Freshmen, Academic Year 2016-2017

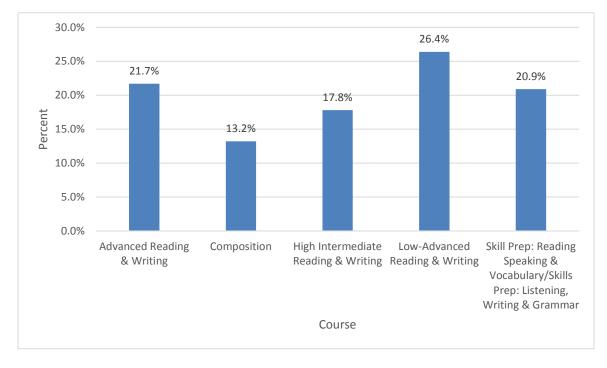
College reading (READ 142) is the only college-level reading course offered at Fullerton College. Students placing into this course, based on their score on the Reading assessment or other multiple measures, have been assessed as college-ready in reading skills. With the continued use of multiple measures placement, students placing in READ 142 have increased from 18.6% in academic year 2015-16 to 24.8% in academic year 2016-17. Around thirty-nine percent of students taking the assessment placed into college reading prep (READ 096), meaning this group of students had to successfully complete one reading course before continuing to college reading. In addition, 36.4% of incoming students were assessed as needing two or more courses before being prepared for college level studies in reading alone.



Writing Assessment Test Placements,

In academic year 2015-16 approximately 28% percent of students placed into college writing (ENGL 100) and with the continued use of multiple measures placement, the incoming students for AY2016-17 were placed in college writing (ENGL 100) at 47.1%. Approximately twenty-eight percent of students assessed needed to complete college writing prep (ENGL 060), one level below college writing, before attempting college writing. Around 25% of students assessed at a level where they needed to successfully complete at least two courses before attempting college level work in this area. Students now have the opportunity to enroll in accelerated courses that decrease the time they spend in below college level courses, as well as enroll in the enhanced English 100 course.

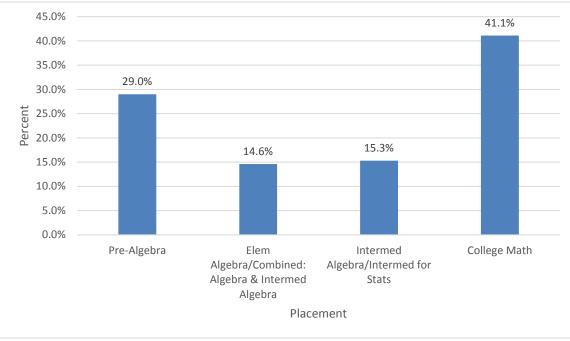
⁽Source: NOCCCD DataMart)



English-as-a-Second Language (ESL) Assessment Test Placements Firsttime Freshmen, Academic Year 2016-2017

(Source: NOCCCD DataMart)

The English-as-a-Second Language (ESL) program assists students who have another language as their primary one in becoming proficient in the English language, to support their success in college studies. Students testing into English-as-a-Second Language courses have been evaluated as benefiting from additional instruction in English before undertaking college level work. Students who place into ESL 080 may face two years of remedial work to enhance their English skills. Around 44% of first-time freshmen students taking ESL assessment placed into one of three introductory levels of ESL classes. ESL 186 is a prerequisite to college-level English.



Math Assessment Test Placements First-time Freshmen, Academic Year 2016-2017

During academic year 2016-17 approximately 41.1% of first-time students placed into College Math and with the continued use of multiple measures placement, 10% more students in this past academic year placed at college level math. However, nearly 44% of first-time freshmen placed two or more levels below a college level. The Fullerton College Math Department has added an accelerated Math course that decreases the time spent in below-college-level courses and does not require a prerequisite course for enrollment.

⁽Source: NOCCCD DataMart)

Remedial Progress Rates

The remedial progress rate is defined as the percentage of credit students who attempted a course designated at "levels below transfer" in:

- Math and successfully completed a college-level course in Math within six years.
- English and successfully completed a college-level course in English within six years.
- ESL and successfully completed a college-level ESL course or a college-level English course within six years.

The cohort is defined as the year the student attempts a course at "levels below transfer" in Math, English and/or ESL at that college.

In the chart below, Fullerton College overall has higher remedial progress rates in all three disciplines when compared to statewide figures. Women have higher progress rates than men in Math and English, with males have higher progress rate in ESL. Equity analysis shows there are inequitable outcomes for African American and Pacific Islander students. Actions have been incorporated into the student equity plan and the 2015-2017 Fullerton College Strategic Plan to address these inequities. Overall math success rates are low compared to statewide data, and one Fullerton College is investigating and approaching by expanding and implementing new programs targeting the discipline area.

| CCCCO Scorecard | Ma | ath | Eng | glish | E | SL |
|----------------------|-----------|-----------|-----------|-----------|-----------|-----------|
| 2010-2011 Cohort | Fullerton | Statewide | Fullerton | Statewide | Fullerton | Statewide |
| | College | | College | | College | |
| Cohort | 28.3% | 34.2% | 51.5% | 46.9% | 45.3% | 30.5% |
| Female | 29.2% | 36.2% | 52.4% | 49.4% | 44.1% | 32.0% |
| Male | 27.7% | 31.6% | 51.1% | 44.0% | 46.0% | 28.4% |
| Under 20 years old | 30.3% | 38.3% | 55.5% | 53.2% | 62.8% | 48.7% |
| 20 to 24 years old | 25.9% | 30.0% | 42.4% | 38.6% | 59.6% | 40.2% |
| 25 to 39 years old | 25.1% | 32.1% | 42.6% | 38.8% | 41.9% | 26.2% |
| 40 or more years old | 21.2% | 27.5% | 34.4% | 33.5% | 29.6% | 16.5% |
| African American | 11.8% | 19.5% | 37.4%* | 31.6% | 0.0% | 22.0% |
| Am. Ind./ Al. Nat. | 16.7% | 26.0% | 50.0% | 34.1% | N/A | 18.9% |
| Asian | 38.9% | 48.0% | 67.8% | 62.7% | 53.5% | 39.6% |
| Filipino | 37.2% | 43.5% | 64.2% | 57.4% | 0.0% | 34.3% |
| Hispanic | 26.8% | 33.1% | 49.7% | 45.1% | 33.8% | 21.7% |
| Pacific Islander | 7.1% | 29.1% | 44.4%* | 42.9% | N/A | 31.0% |
| White | 32.6% | 38.7% | 54.5% | 50.4% | 52.0% | 32.5% |

*Cohort fewer than 10 students

(Source: 2017 Student Success Scorecard)

Chapter III: Student Achievement Data

Preface

The Institutional Effectiveness Coordinating Council was created in response to a District decision to change the governance structure of the District as outlined in the North Orange County Community College District 2012 Decision Making Resource Manual: Structure, Function and Alignment. In the North Orange County Community College District District-wide Strategic Plan 2012-2014, the Council was tasked with the development of a District-wide Institutional Effectiveness report that contained two key elements: 1) A District-wide Institutional Effectiveness report that met ACCJC guidelines, and 2) An inventory of Programs and Services to Address the Achievement Gap.

The Council decided to create Chapter One of each campus Institutional Effectiveness Report with the required items rather than to create a new standalone document. Data is presented in graphs and the accompanying data tables are available in the appendix.

Definitions

Successful Course Completion

Successful course completion is when a student successfully completes a section of a course with a grade of A, B, C or P. Grades of D, F, NP or W are not counted as successful course completions. Successful course completion is displayed as a count (total successful grades in all applicable sections) and percent (percentage of successful student course completions in sections).

Fullerton College Student Achievement Data

The following charts display district-wide course completion data disaggregated according to the parameters outlined below. A brief analysis is included for each section.

Age

- Transfer Programs
- Career & Technical Education (CTE) Programs
- Basic Skills & ESL Programs
- Degree Applicable

Gender

- Transfer Programs
- Career & Technical Education (CTE) Programs
- Basic Skills & ESL Programs
- Degree Applicable

Race/Ethnicity

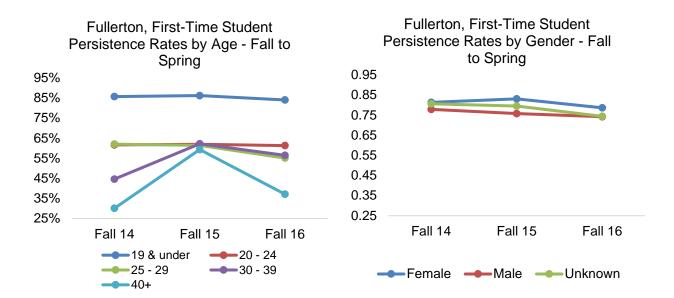
- Transfer Programs
- Career & Technical Education (CTE) Programs
- Basic Skills & ESL Programs
- Degree Applicable

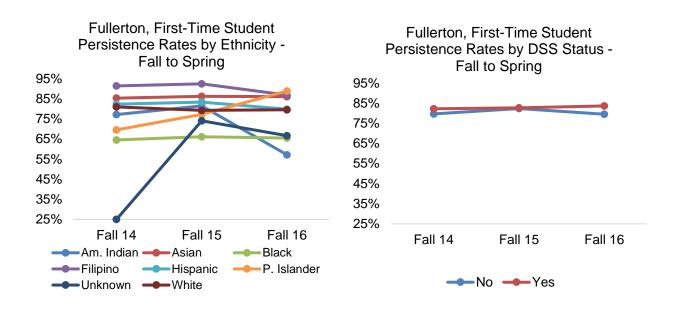
Method of Instruction

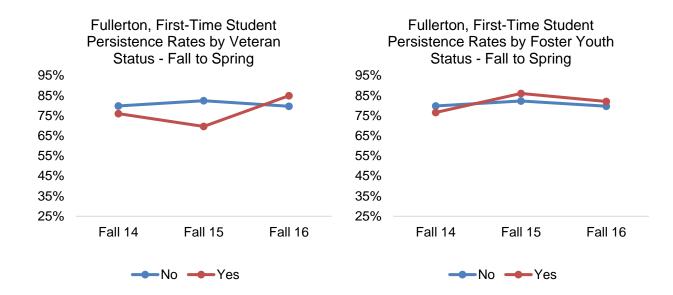
- Transfer Programs
- Career & Technical Education (CTE) Programs
- Basic Skills & ESL Programs
- Degree Applicable

Fullerton College Persistence Data Fall to Spring by Age, Gender, Race/Ethnicity, Financial Aid, DSS Status, Veteran and Foster Youth

Fullerton College persistence data for first-time students indicates that younger students 19 & under have the highest persistence rate followed by 20-24 and 25-29 when compared older students. With respect to gender, females have the highest rate of persistence and has been constant for the last three years, along with males the rates have been consisted for the last three years. Ethnicity persistence rates varies widely with Asian and Filipinos having the highest rate of persistence with African American/Black and Pacific Islander having the lowest rate. Concerning Financial Aid students who receive aid when compared to students who do not receive aid the rates only varies by a couple of percentage points with Financial Aid students persisting at an overall slightly higher percentage. DSS and Non DSS students persist at a virtually same rate with DSS students having a marginally higher rate. With respect to Veteran students, Non-Veteran Students have higher rates of persistence, except for Fall 2016 with Veterans having the highest rate of persistence. Lastly, Foster Youth students persist comparatively similar to non-Foster Youth students, as it only varies by a couple of percentage points.

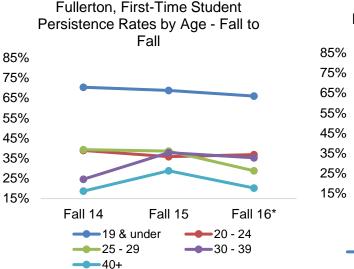


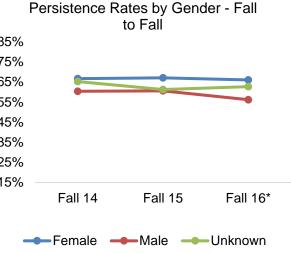




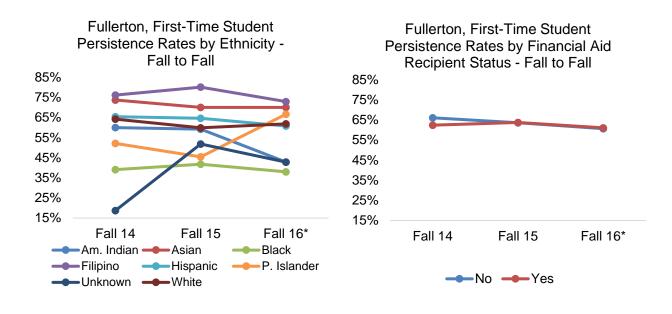
Fullerton College Persistence Data Fall to Fall by Age, Gender, Race/Ethnicity, Financial Aid, DSS Status, Veteran and Foster

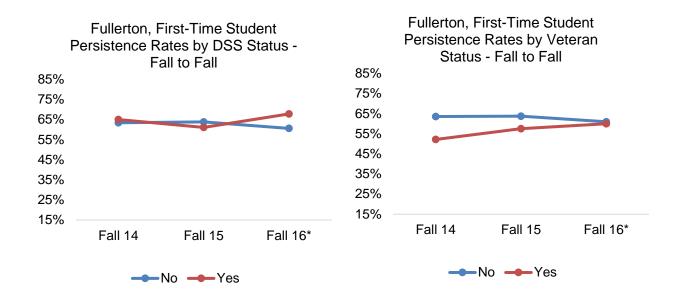
Fullerton College persistence data from fall to fall indicate that students 19 & under have the highest persistence rate to the following fall term from high 60 percent to 70 percent, however the next two age groups 20-24 and 25-29 drop into the high 30 percents and even lower for the next two age groups. With respect to gender, females have the highest rate of persistence from fall to fall and has been similar for the last three years. For males the rates vary slightly the last three years. Persistence rates by ethnicity vary widely with Asian and Filipinos having the highest rates of persistence followed by Hispanic students. African American and Pacific Islander students have the lowest persistence rates and the equity plan has highlighted the need for improvement. Concerning Financial Aid students who receive aid and students who do not receive aid the rates are equivalent across the board and it is the same for DSS and Non-DSS students. With respect to Veteran students, Non-Veteran students have a higher rate of persistence, however for Fall 2016 Veteran students have similar persistence rates when compared to Non-Veteran students. Lastly, Foster Youth students have equally persistence rates to non-Foster Youth with Fall 2015 being an outlier with an eleven percentage point difference. It should be the noted persistence rate from Fall 16 to Fall 17 student only identifies students enrolled at full-term census.

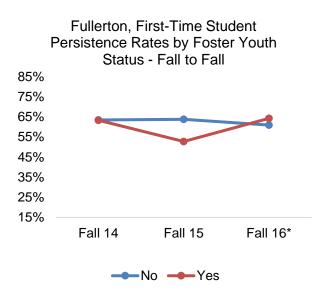




Fullerton, First-Time Student

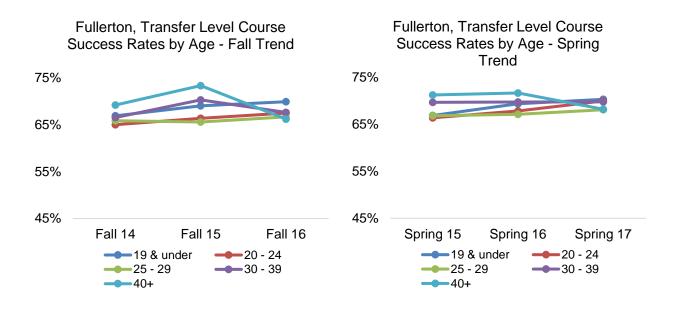


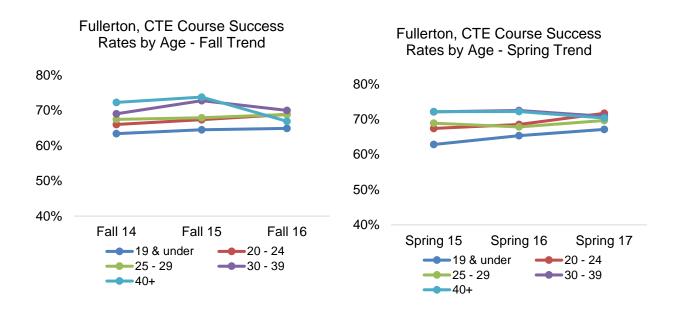


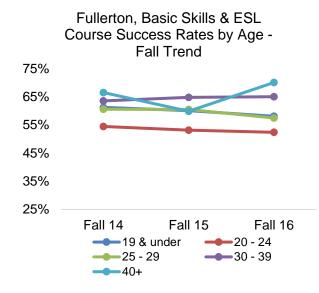


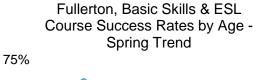
Fullerton College Completion Data by Age, Disaggregated by Transfer, CTE, Basic Skills/ESL, and Degree Applicable Courses

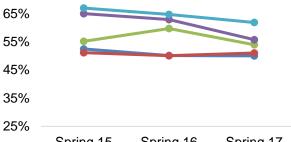
Fullerton College course completion data for transfer indicate that younger students have increased their completion rate by 3% for the last three fall and spring terms when compared older students, and CTE course completion rate have stayed constant. In basic skills/ESL courses, completion rates among the younger age groups (19 & under and 20-24) have been on the decline and older adults have a higher completion rate. With respect to degree applicable courses, the completion rate is similar across the different age groups.



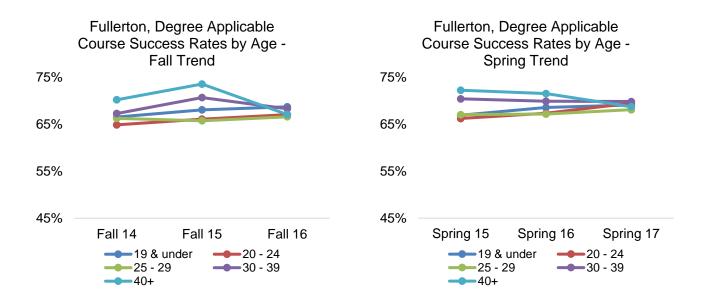






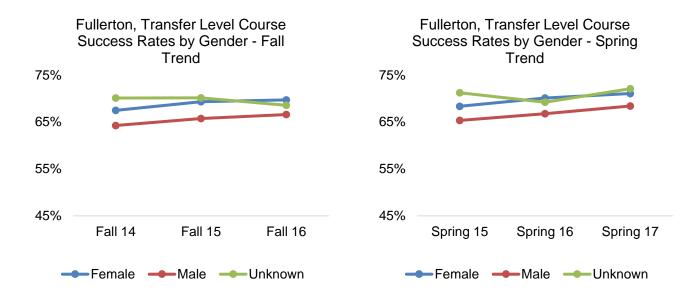


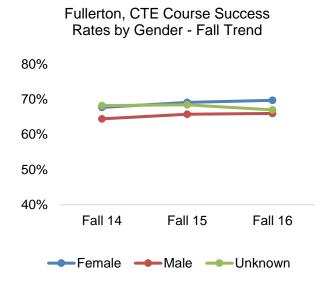


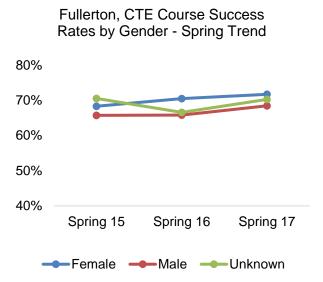


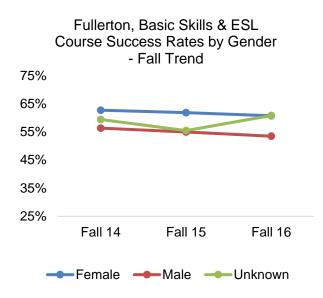
Fullerton College Completion Data by Gender, Disaggregated by Transfer, CTE, Basic Skills/ESL, Degree Applicable and Courses

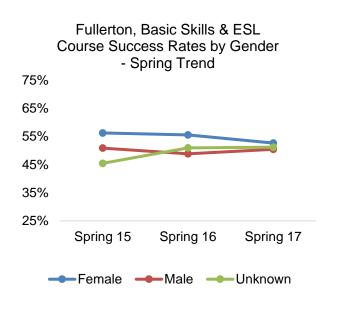
With respect to gender, Fullerton College course completion in transfer, CTE, basic skills/ESL and degree applicable courses were consistently higher for females than for males. Completion rates in transfer and CTE courses have shown steady increases among both males and females and Basic/ESL and degree applicable have stayed steady for both groups.

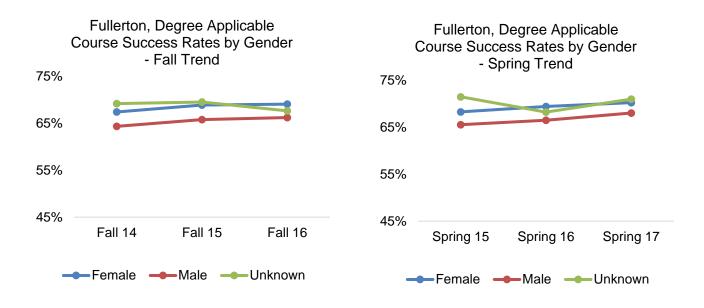






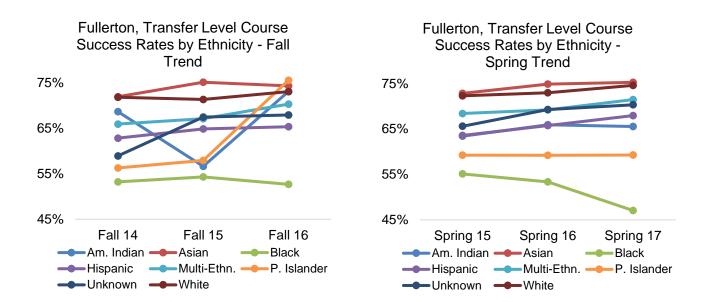


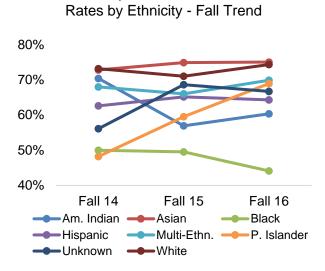




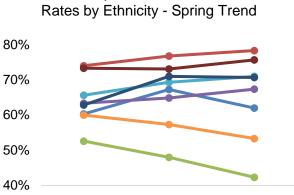
Fullerton College Completion Data by Ethnicity, Disaggregated by Transfer, CTE, Basic Skills/ESL, and Degree Applicable Courses

Ethnic groups varied widely with respect to Fullerton College course completion of transfer, CTE, basic skills/ESL and degree applicable courses. Course completion rates of African American, Hispanic, and Pacific Islander students have consistently been the lowest, whereas the completion rates of White and Asian students have consistently been the highest.





Fullerton, CTE Course Success



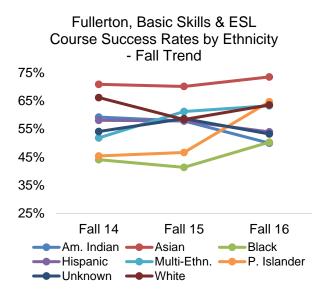
Fullerton, CTE Course Success

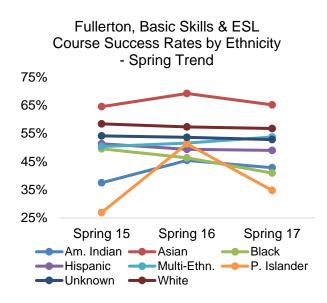
Spring 15 Spring 16 Spring 17 -----Am. Indian ------Asian ----Black

----White

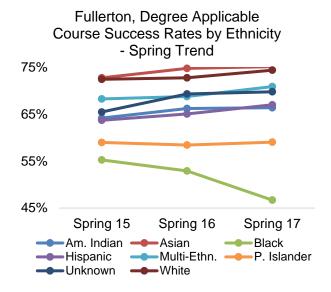
----Hispanic

53



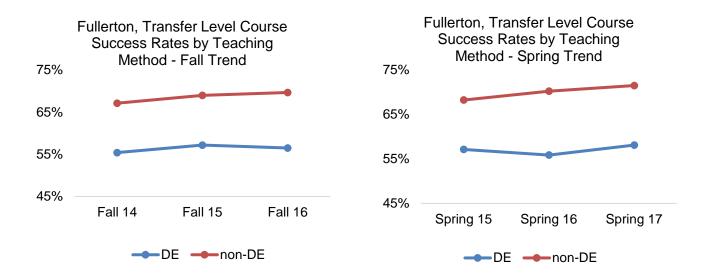


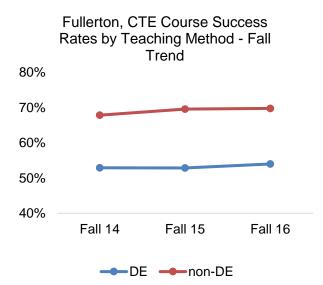
Fullerton, Degree Applicable Course Success Rates by Ethnicity - Fall Trend 75% 65% 55% 45% Fall 14 Fall 15 Fall 16 -Am. Indian -Black Asian Hispanic Multi-Ethn. P. Islander -Unknown White

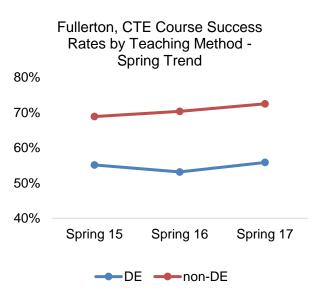


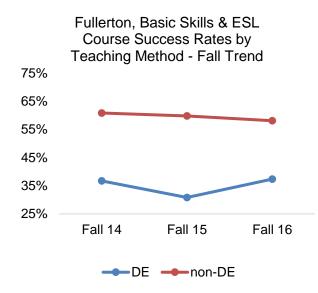
Fullerton College Completion Data by Method of Instruction, Disaggregated by Transfer, CTE, Basic Skills/ESL, and Degree Applicable Courses

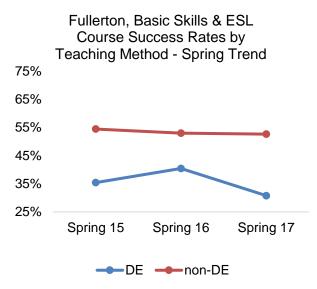
Distance education courses have had consistently lower collegewide course completion rates than on campus courses among transfer, CTE, basic skills/ESL, and degree applicable courses. Completion of distance education courses has largely remained stable for transfer, CTE and degree applicable courses. However, basic skills/ESL courses have the lowest completion rate in both method of instruction, with non-distance education completion rate relatively the same, however distance education method has varied between a 31% to 40% completion rate.

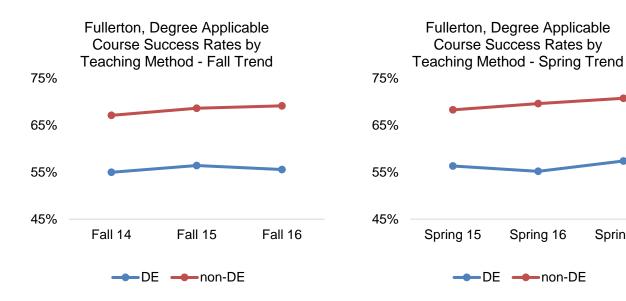










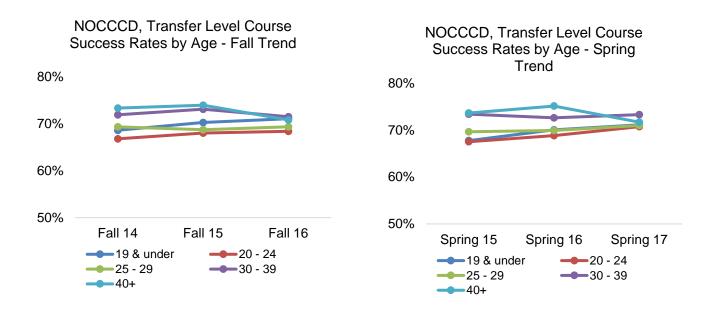


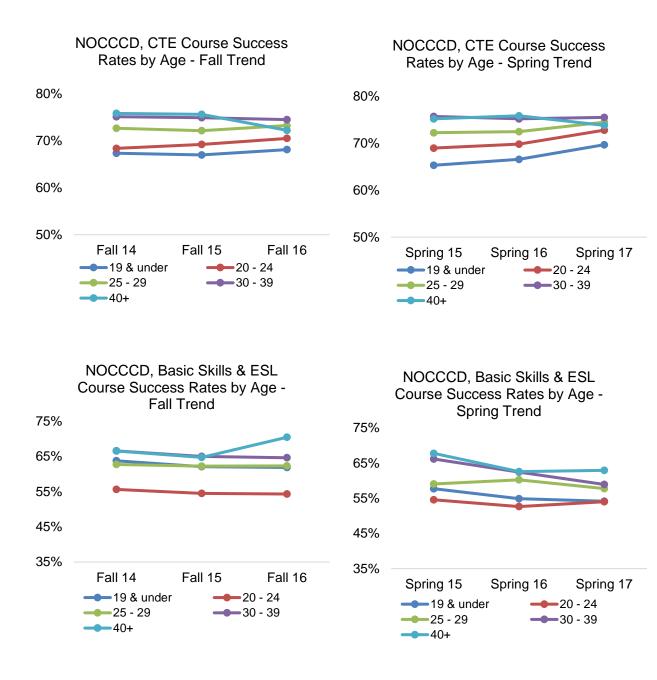
Spring 17

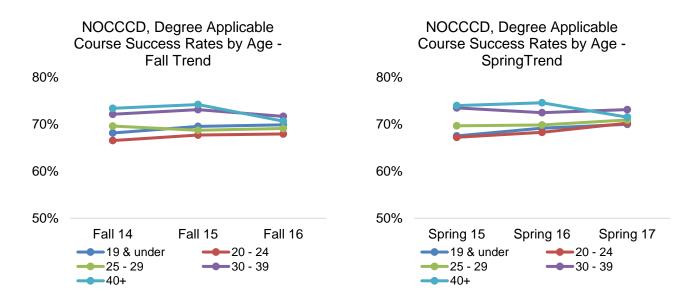
District-wide Student Achievement Data

District-wide Completion Data by Age, Disaggregated by Transfer, CTE, Basic Skills/ESL, and Degree Applicable Courses

District-wide course completion data for transfer and degree applicable courses indicate that younger students generally have the same completion rates as older students and the younger students have seen a slight increase for the last three years. However with CTE and basic skills/ESL courses, younger students have a lower completion rate than older students.

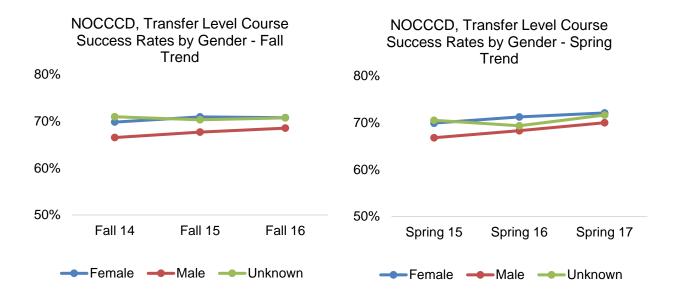


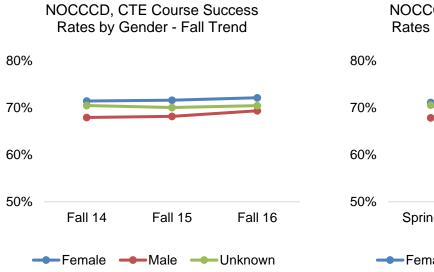


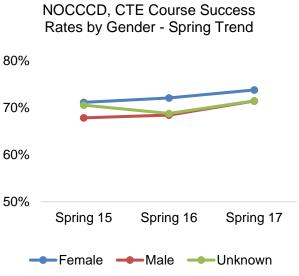


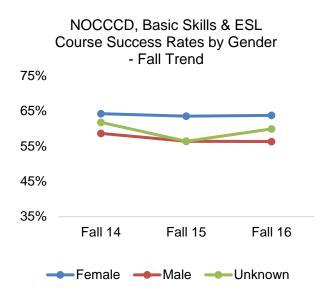
Districtwide Completion Data by Gender, Disaggregated by Transfer, CTE, Basic Skills/ESL, and Degree Applicable Courses

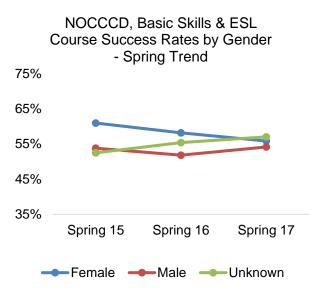
Districtwide course completion rates in transfer, CTE, basic skills/ESL, and degree applicable courses were consistently higher for females than for males. Completion rates in transfer courses have shown recent stability among both males and females, and CTE completion rates have remained generally high for both groups over time. In addition, degree applicable course completion has been constant for females and the completion rates for males have steadly increased in the last three years.

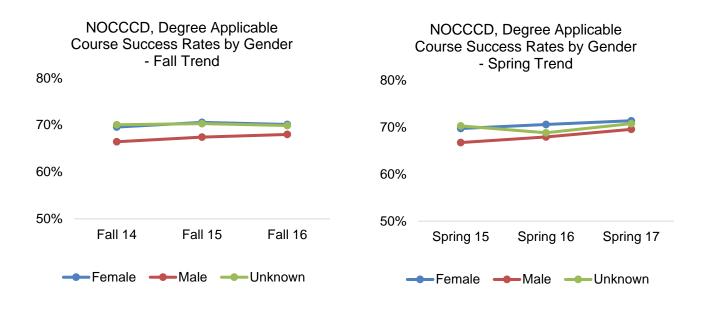






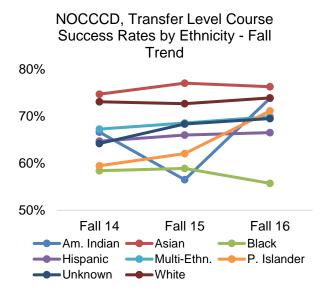


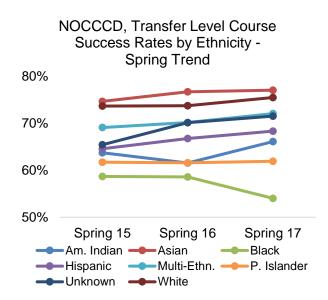




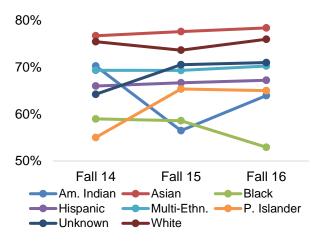
Districtwide Completion Data by Ethnicity, Disaggregated by Transfer, CTE, Basic Skills/ESL, and Degree Applicable Courses

With respect to ethnicity, districtwide course completion rates in transfer, CTE, basic skills/ESL, and degree applicable courses varied by subpopulation. Course completion rates of African American, Hispanic, and Pacific Islander students have consistently been the lowest, whereas the completion rates of White and Asian students have consistently been the highest. It is worth noting that since Fall 2014, completion rates have been relatively stable in transfer, CTE and degree applicable courses among nearly all ethnic groups and has slightly increased among Hispanic and Pacific Islander students.

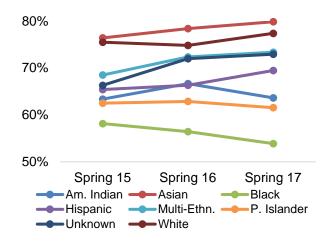


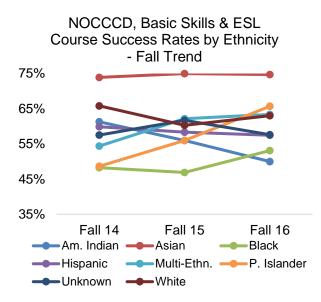


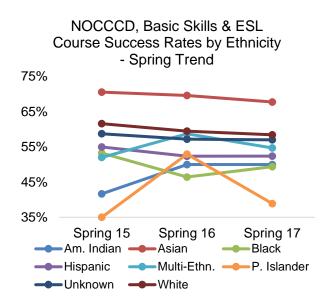
NOCCCD, CTE Course Success Rates by Ethnicity - Fall Trend



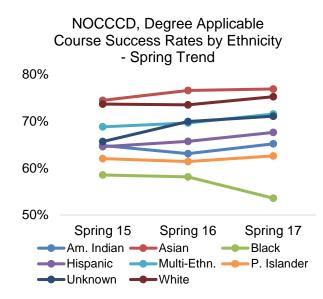
NOCCCD, CTE Course Success Rates by Ethnicity - Spring Trend





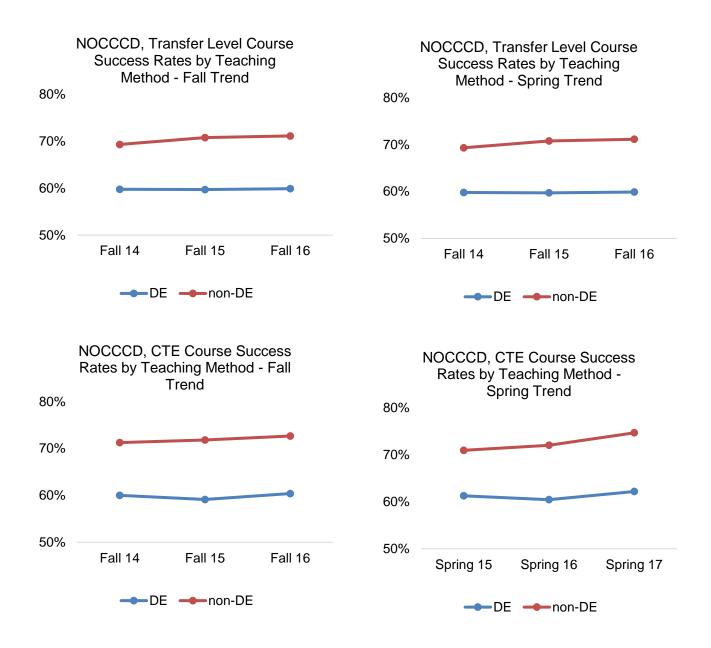


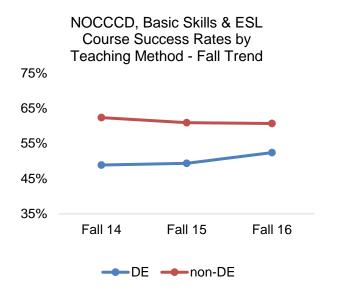
NOCCCD, Degree Applicable Course Success Rates by Ethnicity - Fall Trend 80% 70% 60% 50% Fall 14 Fall 15 Fall 16 Am. Indian Hispanic Unknown White

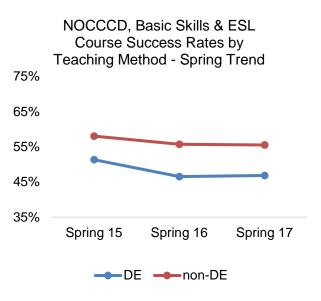


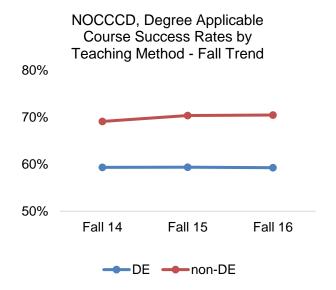
Districtwide Completion Data by Method of Instruction, Disaggregated by Transfer, CTE, Basic Skills/ESL, and Degree Applicable Courses

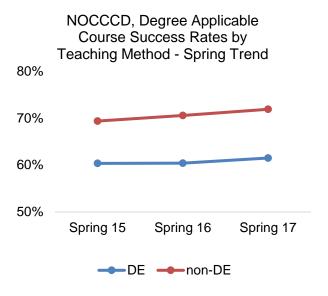
Distance education courses have had consistently lower districtwide course completion rates than on-campus courses among transfer, CTE, basic skills/ESL, and degree applicable courses. Completion of distance education courses has remained stable for transfer and degree applicable courses, has increased for CTE courses, and has increased in basic skills/ESL courses for fall terms but has declinded for spring terms.











Conclusion

Fullerton College continues to make strides toward improving student completion and reducing the student achievement gap. This is supported by the reduction in the achievement gap in course retention, success, and persistence rates among Hispanic students and the increases in degrees awarded for the last five years. Additionally, Native Hawaiin/Pacific Islander students have seen an increase of 10.3% in course success over the last five years. However, African American students tend to have lower successful cource completion rates across all course types than students from other ethnicities. These barriers are being addressed through the Student Equity, Student Success and Support Program, and Strategic plans. These reports will assist the College in ensuring that resources are allocated to the programs that can achieve the greatest impact for students in reducing barriers to success, while minimizing duplication of these efforts.

As Fullerton College continues implementing the reforms imposed through the Student Success and Support Program and Student Equity plans, an even greater focus will be placed on support for incoming, continuing and returning students. The resulting higher levels of student support are expected to reinforce students' progress in their studies at Fullerton College and the achievement gap, simultaneously improving college progress toward the attainment of its goals and objectives.

Appendix A

Inventory of Programs and Services to Address the Achievement GAP

Fullerton College has focused on eliminating the documented racial and ethnic achievement gap since 2010 and was one of the first to incorporate college efforts towards equity in the college goals. Fullerton has regularly hosted the Closing the Latino Opportunity Gap Summit to inspire, foster collaboration, and create action within the College community. Planning processes at the college require the campus community reflect on the achievement/opportunity gap and what actions can be taken to address disparate outcomes.

The following is a summary of programs and services Fullerton College provides to address the achievement gap:

Dual Enrollment and High School Partnerships – Pathways and courses that familiarizes students with Fullerton College degrees, certificates, and transfer options and requirements for each. Students are also informed of the various services available to them when they enroll at the college.

Transfer Achievement Program - The Transfer Achievement Program (TAP) is a comprehensive program designed to assist at-risk students entering Fullerton College in developing the skills necessary for college success and achieving their expressed goal of transferring to a four-year college or university.

Entering Scholars Program - Fullerton College's Entering Scholars Program (ESP) is a first-year experience program designed to support students who are new to the college. With the goal of improving student retention, success and persistence, and in a collaborative effort between Instruction and Student Services, ESP classes embed a student tutor, and include visits from a classified professional and counselor into a reading or English course.

Incite - The Incite Program was developed in collaboration between the Academic Support Center, Counseling, and Physical Education to provide academic support for student athletes in the form of one-to-one counseling to develop educational plans, study hall, tutoring, academic preparation workshops, and monitoring of academic progress.

Smart Start Saturday – A one-day event designed to invite new students and their families to the college ten days before the fall semester begins to introduce them to the college environment and ease their transition. This is a collaborative effort between student services and instruction. This event includes campus tours, issuance of student identification cards, and one-to-one answers to questions about transfer, educational plans, student clubs, admissions matters, financial aid,

EOPS, and all the instructional divisions of the college.

PUENTE Project - The Puente Program is an academic preparation program that for more than 25 years has improved the college-going rate of tens of thousands of California's educationally disadvantaged students. Its mission is to increase the number of community college students who: enroll in four-year colleges and universities, earn college degrees, and return to the community as mentors and leaders of future generations.

Umoja - A Kiswahili word meaning unity, Umoja is a community and critical resource dedicated to enhancing the cultural and educational experiences of African American and other students. Umoja actively serves and promotes student success for all students through a curriculum and pedagogy responsive to the legacy of the African and African American Diasporas.

Chris Lamm and Toni DuBois-Walker Memorial Food Bank - In the spring of 2012 a small group of dedicated Fullerton College faculty and staff, along with assistance from the college Foundation, embarked on a voluntary project to open a food bank on campus. With donations from the campus community, a small grant from the Fullerton College Foundation, and some innovative fundraising, the food bank has expanded to serve more students each semester.

The Extended Opportunity Program & Services (EOPS) – A program dedicated to recruiting and successfully retaining college students of educationally and socioeconomically disadvantaged backgrounds. The primary purpose of the EOPS program is to prepare students to transfer to a fouryear university, complete an Associate's Degree or earn a vocational certificate in order to acquire desirable career-related skills to obtain rewarding employment as a result of their educational experience.

Appendix B NOCCCD Student Achievement Data

Basic Skills & ESL Course Success Rates

| Fall 14 | | 14 | Spring 15 | | Fall 15 | | Spring 16 | | Fall 16 | | Spring 17 | |
|---------|--------|-----|-----------|-----|---------|-----|-----------|-----|---------|-----|-----------|-----|
| Gender | n | % | n | % | n | % | n | % | n | % | n | % |
| Female | 5,521 | 64% | 4,762 | 61% | 5,447 | 64% | 4,547 | 58% | 5,046 | 64% | 3,851 | 56% |
| Male | 4,384 | 59% | 3,832 | 54% | 4,211 | 56% | 3,552 | 52% | 4,124 | 56% | 3,113 | 54% |
| Unknown | 157 | 62% | 120 | 53% | 195 | 56% | 166 | 55% | 177 | 60% | 135 | 57% |
| Overall | 10,062 | 62% | 8,714 | 58% | 9,853 | 60% | 8,265 | 55% | 9,347 | 60% | 7,099 | 55% |

NOCCCD Basic Skills & ESL Success Rates by Gender

NOCCCD Basic Skills & ESL Success Rates by Age

| 4.55 | Fall 14 | | Spring 15 | | Fall 15 | | Spring 16 | | Fall 16 | | Spring 17 | |
|------------|---------|-----|-----------|-----|---------|-----|-----------|-----|---------|-----|-----------|-----|
| Age | n | % | n | % | n | % | n | % | n | % | n | % |
| 19 & under | 5,869 | 64% | 4,170 | 58% | 5,880 | 62% | 3,896 | 55% | 5,499 | 62% | 3,327 | 54% |
| 20 - 24 | 2,678 | 56% | 2,910 | 55% | 2,549 | 54% | 2,747 | 53% | 2,387 | 54% | 2,318 | 54% |
| 25 - 29 | 695 | 63% | 770 | 59% | 689 | 62% | 825 | 60% | 685 | 62% | 703 | 58% |
| 30 - 39 | 443 | 67% | 473 | 66% | 440 | 65% | 487 | 62% | 478 | 65% | 465 | 59% |
| 40+ | 377 | 67% | 391 | 68% | 295 | 65% | 310 | 63% | 298 | 70% | 286 | 63% |
| Overall | 10,062 | 62% | 8,714 | 58% | 9,853 | 60% | 8,265 | 55% | 9,347 | 60% | 7,099 | 55% |

NOCCCD Basic Skills & ESL Success Rates by Ethnicity

| Fthminit | Fall 14 | | Spring 15 | | Fall 15 | | Spring 16 | | Fall 16 | | Spring 17 | |
|-----------------|---------|-----|-----------|-----|---------|-----|-----------|-----|---------|-----|-----------|-----|
| Ethnicity | n | % | n | % | n | % | n | % | n | % | n | % |
| Am. Indian | 31 | 61% | 24 | 42% | 25 | 56% | 18 | 50% | 16 | 50% | 14 | 50% |
| Asian | 1,189 | 74% | 1,037 | 71% | 1,112 | 75% | 916 | 70% | 1,163 | 75% | 897 | 68% |
| Black | 377 | 48% | 368 | 53% | 322 | 47% | 310 | 46% | 305 | 53% | 247 | 49% |
| Hispanic | 6,249 | 60% | 5,410 | 55% | 6,313 | 58% | 5,316 | 52% | 6,012 | 57% | 4,591 | 52% |
| Multi-Ethn. | 250 | 54% | 223 | 52% | 246 | 62% | 206 | 59% | 224 | 63% | 181 | 55% |
| P. Islander | 37 | 49% | 40 | 35% | 25 | 56% | 51 | 53% | 35 | 66% | 36 | 39% |
| Unknown | 372 | 58% | 286 | 59% | 324 | 62% | 236 | 57% | 309 | 58% | 228 | 57% |
| White | 1,557 | 66% | 1,326 | 62% | 1,486 | 60% | 1,212 | 59% | 1,283 | 63% | 905 | 58% |
| Overall | 10,062 | 62% | 8,714 | 58% | 9,853 | 60% | 8,265 | 55% | 9,347 | 60% | 7,099 | 55% |

| Method | Fall 1 | L4 | Sprin | g 15 | Fall | 15 | Sprin | g 16 | Fall | 16 | Sprin | g 17 |
|---------|--------|-----|-------|------|-------|-----|-------|------|-------|-----|-------|------|
| wiethou | n | % | n | % | n | % | n | % | n | % | n | % |
| DE | 452 | 49% | 450 | 51% | 480 | 49% | 303 | 47% | 330 | 52% | 316 | 47% |
| non-DE | 9,610 | 62% | 8,264 | 58% | 9,373 | 61% | 7,962 | 56% | 9,017 | 61% | 6,783 | 56% |
| Overall | 10,062 | 62% | 8,714 | 58% | 9,853 | 60% | 8,265 | 55% | 9,347 | 60% | 7,099 | 55% |

NOCCCD Basic Skills & ESL Success Rates by Teaching Method

CTE Course Success Rates

NOCCCD CTE Success Rates by Gender

| Gender | Fall 1 | L4 | Spring | ; 15 | Fall 1 | .5 | Spring | 16 | Fall 1 | L6 | Spring | ; 17 |
|---------|--------|-----|--------|------|--------|-----|--------|-----|--------|-----|--------|------|
| Gender | n | % | n | % | n | % | n | % | n | % | n | % |
| Female | 23,316 | 71% | 22,303 | 71% | 21,851 | 72% | 21,232 | 72% | 19,507 | 72% | 18,972 | 74% |
| Male | 21,557 | 68% | 20,469 | 68% | 20,139 | 68% | 19,327 | 68% | 18,313 | 69% | 17,560 | 71% |
| Unknown | 658 | 71% | 629 | 71% | 719 | 70% | 709 | 69% | 729 | 71% | 639 | 72% |
| Overall | 45,531 | 70% | 43,401 | 70% | 42,709 | 70% | 41,268 | 70% | 38,549 | 71% | 37,171 | 73% |

NOCCCD CTE Success Rates by Age

| 4.55 | Fall 1 | .4 | Spring | ; 15 | Fall 1 | 15 | Spring | ; 16 | Fall 1 | L6 | Spring | 17 |
|------------|--------|-----|--------|------|--------|-----|--------|------|--------|-----|--------|-----|
| Age | n | % | n | % | n | % | n | % | n | % | n | % |
| 19 & under | 12,949 | 67% | 10,557 | 65% | 11,767 | 67% | 10,322 | 67% | 10,235 | 68% | 8,879 | 70% |
| 20 - 24 | 19,227 | 68% | 19,577 | 69% | 17,935 | 69% | 17,764 | 70% | 16,068 | 71% | 16,166 | 73% |
| 25 - 29 | 6,221 | 73% | 6,327 | 72% | 6,322 | 72% | 6,429 | 72% | 5,849 | 73% | 5,906 | 75% |
| 30 - 39 | 3,969 | 75% | 3,990 | 76% | 3,925 | 75% | 3,958 | 75% | 3,916 | 75% | 3,791 | 76% |
| 40+ | 3,165 | 76% | 2,950 | 75% | 2,760 | 76% | 2,795 | 76% | 2,476 | 72% | 2,427 | 74% |
| Overall | 45,531 | 70% | 43,401 | 70% | 42,709 | 70% | 41,268 | 70% | 38,549 | 71% | 37,171 | 73% |

| Fabraiaita | Fall 1 | L4 | Spring | ; 15 | Fall 1 | 15 | Spring | 16 | Fall 1 | 16 | Spring | 17 |
|-------------|--------|-----|--------|------|--------|-----|--------|-----|--------|-----|--------|-----|
| Ethnicity | n | % | n | % | n | % | n | % | n | % | n | % |
| Am. Indian | 121 | 70% | 101 | 63% | 108 | 56% | 93 | 67% | 111 | 64% | 88 | 64% |
| Asian | 7,770 | 77% | 7,866 | 76% | 7,331 | 78% | 7,466 | 78% | 7,138 | 78% | 7,022 | 80% |
| Black | 1,809 | 59% | 1,668 | 58% | 1,580 | 59% | 1,577 | 56% | 1,496 | 53% | 1,520 | 54% |
| Hispanic | 21,784 | 66% | 20,629 | 65% | 21,199 | 67% | 20,308 | 66% | 18,865 | 67% | 18,052 | 69% |
| Multi-Ethn. | 1,566 | 69% | 1,489 | 69% | 1,444 | 69% | 1,390 | 72% | 1,348 | 70% | 1,254 | 73% |
| P. Islander | 189 | 55% | 176 | 63% | 153 | 65% | 167 | 63% | 120 | 65% | 117 | 62% |
| Unknown | 1,479 | 64% | 1,223 | 66% | 1,168 | 71% | 1,128 | 72% | 1,117 | 71% | 1,216 | 73% |
| White | 10,813 | 75% | 10,249 | 76% | 9,726 | 74% | 9,139 | 75% | 8,354 | 76% | 7,902 | 77% |
| Overall | 45,531 | 70% | 43,401 | 70% | 42,709 | 70% | 41,268 | 70% | 38,549 | 71% | 37,171 | 73% |

NOCCCD CTE Success Rates by Ethnicity

NOCCCD CTE Success Rates by Teaching Method

| Method | Fall 1 | L4 | Spring | ; 15 | Fall | 15 | Spring | ; 16 | Fall 1 | L6 | Spring | 17 |
|---------|--------|-----|--------|------|--------|-----|--------|------|--------|-----|--------|-----|
| wethou | n | % | n | % | n | % | n | % | n | % | n | % |
| DE | 5,902 | 60% | 6,107 | 61% | 6,135 | 59% | 6,036 | 60% | 5,788 | 60% | 6,055 | 62% |
| non-DE | 39,629 | 71% | 37,294 | 71% | 36,574 | 72% | 35,232 | 72% | 32,761 | 73% | 31,116 | 75% |
| Overall | 45,531 | 70% | 43,401 | 70% | 42,709 | 70% | 41,268 | 70% | 38,549 | 71% | 37,171 | 73% |

Degree Applicable Course Success Rates

NOCCCD Degree Applicable Success Rates by Gender

| Gender | Fall 14 | 4 | Spring | 15 | Fall 1 | 5 | Spring | 16 | Fall 1 | 6 | Spring | 17 |
|---------|---------|-----|---------|-----|---------|-----|--------|-----|---------|-----|--------|-----|
| Gender | n | % | n | % | n | % | n | % | n | % | n | % |
| Female | 53,725 | 70% | 52,181 | 70% | 53,740 | 71% | 51,971 | 71% | 52,688 | 70% | 50,622 | 71% |
| Male | 48,220 | 66% | 46,895 | 67% | 47,988 | 67% | 46,199 | 68% | 47,613 | 68% | 45,092 | 70% |
| Unknown | 1,427 | 70% | 1,479 | 70% | 1,644 | 70% | 1,682 | 69% | 1,831 | 70% | 1,750 | 71% |
| Overall | 103,372 | 68% | 100,555 | 68% | 103,372 | 69% | 99,852 | 69% | 102,132 | 69% | 97,464 | 71% |

| A = - | Fall 14 | 4 | Spring | 15 | Fall 1 | 5 | Spring | 16 | Fall 1 | 6 | Spring | 17 |
|--------------|---------|-----|---------|-----|---------|-----|--------|-----|---------|-----|--------|-----|
| Age | n | % | n | % | n | % | n | % | n | % | n | % |
| 19 & under | 33,466 | 68% | 29,351 | 68% | 34,227 | 70% | 29,787 | 69% | 33,657 | 70% | 29,637 | 70% |
| 20 - 24 | 46,709 | 67% | 48,030 | 67% | 45,708 | 68% | 46,045 | 68% | 44,957 | 68% | 44,443 | 70% |
| 25 - 29 | 11,769 | 70% | 12,077 | 70% | 12,511 | 69% | 12,923 | 70% | 12,557 | 69% | 12,527 | 71% |
| 30 - 39 | 6,616 | 72% | 6,576 | 74% | 6,604 | 73% | 6,776 | 73% | 6,890 | 72% | 6,930 | 73% |
| 40+ | 4,812 | 73% | 4,521 | 74% | 4,319 | 74% | 4,316 | 75% | 4,062 | 71% | 3,921 | 72% |
| Overall | 103,372 | 68% | 100,555 | 68% | 103,372 | 69% | 99,852 | 69% | 102,132 | 69% | 97,464 | 71% |

NOCCCD Degree Applicable Success Rates by Age

NOCCCD Degree Applicable Success Rates by Ethnicity

| Ftheisite | Fall 14 | 4 | Spring | 15 | Fall 1 | 5 | Spring | 16 | Fall 1 | 6 | Spring | 17 |
|-------------|---------|-----|---------|-----|---------|-----|--------|-----|---------|-----|--------|-----|
| Ethnicity | n | % | n | % | n | % | n | % | n | % | n | % |
| Am. Indian | 249 | 69% | 216 | 65% | 219 | 56% | 214 | 63% | 249 | 73% | 201 | 65% |
| Asian | 18,740 | 75% | 18,787 | 74% | 19,222 | 77% | 19,232 | 77% | 19,114 | 76% | 18,707 | 77% |
| Black | 3,934 | 58% | 3,709 | 59% | 3,726 | 58% | 3,656 | 58% | 3,862 | 55% | 3,768 | 54% |
| Hispanic | 49,779 | 65% | 48,935 | 65% | 51,549 | 66% | 49,621 | 66% | 51,788 | 66% | 48,841 | 68% |
| Multi-Ethn. | 3,640 | 67% | 3,439 | 69% | 3,555 | 68% | 3,404 | 70% | 3,605 | 69% | 3,467 | 72% |
| P. Islander | 428 | 59% | 408 | 62% | 415 | 61% | 386 | 61% | 370 | 70% | 385 | 63% |
| Unknown | 3,238 | 64% | 2,801 | 66% | 2,765 | 68% | 2,739 | 70% | 2,969 | 69% | 3,007 | 71% |
| White | 23,364 | 73% | 22,260 | 74% | 21,921 | 73% | 20,600 | 73% | 20,175 | 74% | 19,088 | 75% |
| Overall | 103,372 | 68% | 100,555 | 68% | 103,372 | 69% | 99,852 | 69% | 102,132 | 69% | 97,464 | 71% |

NOCCCD Degree Applicable Success Rates by Teaching Method

| Method | Fall 1 | 4 | Spring | 15 | Fall 1 | 5 | Spring | 16 | Fall 1 | 6 | Spring | 17 |
|---------|---------|-----|---------|-----|---------|-----|--------|-----|---------|-----|--------|-----|
| wiethou | n | % | n | % | n | % | n | % | n | % | n | % |
| DE | 10,905 | 59% | 11,298 | 60% | 12,299 | 59% | 12,053 | 60% | 12,719 | 59% | 12,557 | 62% |
| non-DE | 92,467 | 69% | 89,257 | 69% | 91,073 | 70% | 87,799 | 71% | 89,413 | 71% | 84,907 | 72% |
| Overall | 103,372 | 68% | 100,555 | 68% | 103,372 | 69% | 99,852 | 69% | 102,132 | 69% | 97,464 | 71% |

Transfer Level Course Success Rates

| Gender | Fall 1 | L 4 | Spring | ; 15 | Fall 1 | .5 | Spring | 16 | Fall 1 | L 6 | Spring | ; 17 |
|---------|--------|------------|--------|------|--------|-----|--------|-----|--------|------------|--------|------|
| Gender | n | % | n | % | n | % | n | % | n | % | n | % |
| Female | 50,723 | 70% | 49,355 | 70% | 50,829 | 71% | 49,181 | 71% | 49,880 | 71% | 48,087 | 72% |
| Male | 45,038 | 67% | 43,813 | 67% | 44,924 | 68% | 43,204 | 68% | 44,728 | 69% | 42,379 | 70% |
| Unknown | 1,339 | 71% | 1,394 | 71% | 1,552 | 70% | 1,576 | 69% | 1,721 | 71% | 1,661 | 72% |
| Overall | 97,100 | 68% | 94,562 | 68% | 97,305 | 69% | 93,961 | 70% | 96,329 | 70% | 92,127 | 71% |

NOCCCD Transfer Level Success Rates by Gender

NOCCCD Transfer Level Success Rates by Age

| A .co | Fall 1 | L4 | Spring | ; 1 5 | Fall 1 | L 5 | Spring | g 16 | Fall 1 | L 6 | Spring | ; 17 |
|--------------|--------|-----|--------|--------------|--------|------------|--------|------|--------|------------|--------|------|
| Age | n | % | n | % | n | % | n | % | n | % | n | % |
| 19 & under | 31,707 | 69% | 27,639 | 68% | 32,413 | 70% | 28,051 | 70% | 31,805 | 71% | 28,185 | 71% |
| 20 - 24 | 44,164 | 67% | 45,690 | 68% | 43,473 | 68% | 43,828 | 69% | 42,764 | 68% | 42,265 | 71% |
| 25 - 29 | 10,883 | 69% | 11,195 | 70% | 11,542 | 69% | 12,028 | 70% | 11,701 | 69% | 11,758 | 71% |
| 30 - 39 | 6,005 | 72% | 5,980 | 73% | 5,990 | 73% | 6,197 | 73% | 6,354 | 72% | 6,322 | 73% |
| 40+ | 4,341 | 73% | 4,058 | 74% | 3,884 | 74% | 3,853 | 75% | 3,696 | 71% | 3,591 | 72% |
| Overall | 97,100 | 68% | 94,562 | 68% | 97,305 | 69% | 93,961 | 70% | 96,329 | 70% | 92,127 | 71% |

NOCCCD Transfer Level Success Rates by Ethnicity

| Ethnicit | Fall 1 | L4 | Spring | ; 15 | Fall 1 | 15 | Spring | 16 | Fall 1 | 16 | Spring | ; 17 |
|-----------------|--------|-----|--------|------|--------|-----|--------|-----|--------|-----|--------|------|
| Ethnicity | n | % | n | % | n | % | n | % | n | % | n | % |
| Am. Indian | 225 | 67% | 196 | 64% | 207 | 57% | 190 | 62% | 226 | 74% | 192 | 66% |
| Asian | 17,965 | 75% | 18,061 | 75% | 18,435 | 77% | 18,520 | 77% | 18,381 | 76% | 18,021 | 77% |
| Black | 3,723 | 58% | 3,507 | 59% | 3,516 | 59% | 3,472 | 59% | 3,695 | 56% | 3,634 | 54% |
| Hispanic | 46,467 | 65% | 45,811 | 65% | 48,294 | 66% | 46,112 | 67% | 48,556 | 67% | 45,888 | 68% |
| Multi-Ethn. | 3,451 | 67% | 3,282 | 69% | 3,375 | 69% | 3,229 | 70% | 3,415 | 70% | 3,316 | 72% |
| P. Islander | 400 | 60% | 387 | 62% | 385 | 62% | 370 | 62% | 347 | 71% | 360 | 62% |
| Unknown | 3,057 | 64% | 2,612 | 65% | 2,597 | 68% | 2,536 | 70% | 2,806 | 70% | 2,832 | 72% |
| White | 21,812 | 73% | 20,706 | 74% | 20,496 | 73% | 19,232 | 74% | 18,903 | 74% | 17,884 | 76% |
| Overall | 97,100 | 68% | 94,562 | 68% | 97,305 | 69% | 93,961 | 70% | 96,329 | 70% | 92,127 | 71% |

| | Fall 1 | L4 | Spring | 15 | Fall (| 15 | Spring | 16 | Fall 1 | L6 | Spring | 17 |
|---------|--------|-----|--------|-----|--------|-----|--------|-----|--------|-----|--------|-----|
| Method | n | % | n | % | n | % | n | % | n | % | n | % |
| DE | 10,552 | 60% | 10,979 | 61% | 11,999 | 60% | 11,754 | 61% | 12,375 | 60% | 12,306 | 62% |
| non-DE | 86,548 | 69% | 83,583 | 69% | 85,306 | 71% | 82,207 | 72% | 83,954 | 71% | 79,821 | 73% |
| Overall | 97,100 | 68% | 94,562 | 68% | 97,305 | 69% | 93,961 | 70% | 96,329 | 70% | 92,127 | 71% |

NOCCCD Transfer Level Success Rates by Teaching Method

Appendix C Fullerton College Student Achievement Data

| Full | erton Tran | sfer by A | Age | | | | | | | | | |
|------------|------------|-----------|--------|-----|--------|-----|--------|-----|--------|-----|--------|-----|
| A.c.o. | Fall 1 | 4 | Spring | 15 | Fall 1 | .5 | Spring | 16 | Fall 1 | .6 | Spring | 17 |
| Age | n | % | n | % | n | % | n | % | n | % | n | % |
| 19 & under | 20,534 | 67% | 17,991 | 67% | 20,668 | 69% | 18,162 | 69% | 20,318 | 70% | 18,694 | 70% |
| 20 - 24 | 27,777 | 65% | 28,193 | 66% | 26,844 | 66% | 27,537 | 68% | 26,670 | 67% | 26,093 | 70% |
| 25 - 29 | 6,454 | 66% | 6,610 | 67% | 6,567 | 66% | 6,931 | 67% | 6,615 | 67% | 6,635 | 68% |
| 30 - 39 | 3,225 | 67% | 3,180 | 70% | 3,105 | 70% | 3,412 | 70% | 3,473 | 68% | 3,460 | 70% |
| 40+ | 2,192 | 69% | 2,027 | 71% | 1,996 | 73% | 2,015 | 72% | 1,865 | 66% | 1,896 | 68% |
| Overall | 60,182 | 66% | 58,001 | 67% | 59,180 | 68% | 58,057 | 69% | 58,941 | 68% | 56,778 | 70% |

Fullerton Career & Technical (CTE) by Age

| A .co | Fall 1 | .4 | Spring | 15 | Fall 1 | 5 | Spring | 16 | Fall 1 | .6 | Spring | 17 |
|--------------|--------|-----|--------|-----|--------|-----|--------|-----|--------|-----|--------|-----|
| Age | n | % | n | % | n | % | n | % | n | % | n | % |
| 19 & under | 6,917 | 63% | 6,106 | 63% | 6,758 | 65% | 6,198 | 65% | 5,923 | 65% | 5,170 | 67% |
| 20 - 24 | 10,750 | 66% | 10,793 | 67% | 10,178 | 67% | 10,338 | 69% | 9,148 | 69% | 9,130 | 72% |
| 25 - 29 | 3,218 | 67% | 3,300 | 69% | 3,303 | 68% | 3,388 | 68% | 3,001 | 69% | 3,029 | 70% |
| 30 - 39 | 1,863 | 69% | 1,943 | 72% | 1,854 | 73% | 2,044 | 73% | 1,966 | 70% | 1,958 | 71% |
| 40+ | 1,420 | 72% | 1,334 | 72% | 1,330 | 74% | 1,371 | 72% | 1,150 | 67% | 1,208 | 70% |
| Overall | 24,168 | 66% | 23,476 | 67% | 23,423 | 67% | 23,339 | 68% | 21,188 | 68% | 20,495 | 70% |

Fullerton Basic Skills and ESL by Age

| ٨٩٩ | Fall | 14 | Spring | g 15 | Fall | 15 | Spring | g 16 | Fall | 16 | Sprin | g 17 |
|------------|-------|-----|--------|------|-------|-----|--------|------|-------|-----|-------|------|
| Age | n | % | n | % | n | % | n | % | n | % | n | % |
| 19 & under | 4,017 | 61% | 2,788 | 53% | 3,988 | 60% | 2,402 | 50% | 3,614 | 58% | 1,972 | 50% |
| 20 - 24 | 1,674 | 54% | 1,889 | 51% | 1,563 | 53% | 1,716 | 50% | 1,414 | 52% | 1,380 | 51% |
| 25 - 29 | 429 | 61% | 451 | 55% | 418 | 61% | 507 | 60% | 393 | 58% | 400 | 54% |
| 30 - 39 | 291 | 64% | 292 | 65% | 253 | 65% | 321 | 63% | 289 | 65% | 276 | 56% |
| 40+ | 245 | 67% | 270 | 67% | 182 | 60% | 193 | 65% | 184 | 70% | 168 | 62% |
| Overall | 6,656 | 60% | 5,690 | 54% | 6,404 | 59% | 5,139 | 52% | 5,894 | 57% | 4,196 | 52% |

| ٨٩٩ | Fall 1 | 4 | Spring | 15 | Fall 1 | .5 | Spring | 16 | Fall 1 | .6 | Spring | 17 |
|------------|--------|-----|--------|-----|--------|-----|--------|-----|--------|-----|--------|-----|
| Age | n | % | n | % | n | % | n | % | n | % | n | % |
| 19 & under | 21,588 | 67% | 19,140 | 67% | 21,791 | 68% | 19,313 | 69% | 21,490 | 69% | 19,678 | 69% |
| 20 - 24 | 29,219 | 65% | 29,504 | 66% | 28,167 | 66% | 28,924 | 67% | 28,005 | 67% | 27,474 | 70% |
| 25 - 29 | 6,959 | 66% | 7,104 | 67% | 7,150 | 66% | 7,491 | 67% | 7,139 | 67% | 7,118 | 68% |
| 30 - 39 | 3,559 | 67% | 3,536 | 70% | 3,457 | 71% | 3,786 | 70% | 3,813 | 68% | 3,851 | 70% |
| 40+ | 2,452 | 70% | 2,287 | 72% | 2,232 | 74% | 2,284 | 72% | 2,080 | 67% | 2,103 | 69% |
| Overall | 63,777 | 66% | 61,571 | 67% | 62,797 | 67% | 61,798 | 68% | 62,527 | 68% | 60,224 | 69% |

Fullerton Degree Applicable by Age

Fullerton Transfer by Gender

| Gender | Fall 1 | 4 | Spring | ; 15 | Fall 1 | L5 | Spring | 16 | Fall 1 | .6 | Spring | 17 |
|---------|--------|-----|--------|------|--------|-----|--------|-----|--------|-----|--------|-----|
| Gender | n | % | n | % | n | % | n | % | n | % | n | % |
| Female | 30,370 | 67% | 29,280 | 68% | 30,023 | 69% | 29,629 | 70% | 29,537 | 70% | 28,679 | 71% |
| Male | 28,928 | 64% | 27,765 | 65% | 28,148 | 66% | 27,401 | 67% | 28,338 | 67% | 27,045 | 68% |
| Unknown | 884 | 70% | 956 | 71% | 1,009 | 70% | 1,027 | 69% | 1,066 | 69% | 1,054 | 72% |
| Overall | 60,182 | 66% | 58,001 | 67% | 59,180 | 68% | 58,057 | 69% | 58,941 | 68% | 56,778 | 70% |

Fullerton Career & Technical (CTE) by Gender

| Gender | Fall 1 | L4 | Spring | 15 | Fall 1 | .5 | Spring | 16 | Fall 1 | L6 | Spring | g 17 |
|---------|--------|-----|--------|-----|--------|-----|--------|-----|--------|-----|--------|------|
| Genuer | n | % | n | % | n | % | n | % | n | % | n | % |
| Female | 11,841 | 68% | 11,528 | 68% | 11,528 | 69% | 11,661 | 70% | 10,182 | 70% | 10,077 | 72% |
| Male | 11,962 | 64% | 11,595 | 66% | 11,480 | 66% | 11,268 | 66% | 10,591 | 66% | 10,065 | 68% |
| Unknown | 365 | 68% | 353 | 71% | 415 | 68% | 410 | 67% | 415 | 67% | 353 | 70% |
| Overall | 24,168 | 66% | 23,476 | 67% | 23,423 | 67% | 23,339 | 68% | 21,188 | 68% | 20,495 | 70% |

Fullerton Basic Skill and ESL by Gender

| Candar | Fall | 14 | Spring | g 15 | Fall | 15 | Sprin | g 16 | Fall | 16 | Sprin | g 17 |
|---------|-------|-----|--------|------|-------|-----|-------|------|-------|-----|-------|------|
| Gender | n | % | n | % | n | % | n | % | n | % | n | % |
| Female | 3,565 | 63% | 2,994 | 56% | 3,403 | 62% | 2,725 | 56% | 3,074 | 61% | 2,203 | 53% |
| Male | 2,985 | 56% | 2,619 | 51% | 2,864 | 55% | 2,306 | 49% | 2,700 | 53% | 1,909 | 50% |
| Unknown | 106 | 59% | 77 | 45% | 137 | 55% | 108 | 51% | 120 | 61% | 84 | 51% |
| Overall | 6,656 | 60% | 5,690 | 54% | 6,404 | 59% | 5,139 | 52% | 5,894 | 57% | 4,196 | 52% |

| Gender | Fall 1 | L4 | Spring | ; 15 | Fall 1 | 15 | Spring | 16 | Fall 1 | .6 | Spring | 17 |
|---------|--------|-----|--------|------|--------|-----|--------|-----|--------|-----|--------|-----|
| Gender | n | % | n | % | n | % | n | % | n | % | n | % |
| Female | 31,911 | 67% | 30,812 | 68% | 31,548 | 69% | 31,286 | 69% | 31,128 | 69% | 30,204 | 70% |
| Male | 30,927 | 64% | 29,755 | 66% | 30,195 | 66% | 29,419 | 67% | 30,267 | 66% | 28,916 | 68% |
| Unknown | 939 | 69% | 1,004 | 72% | 1,054 | 70% | 1,093 | 68% | 1,132 | 68% | 1,104 | 71% |
| Overall | 63,777 | 66% | 61,571 | 67% | 62,797 | 67% | 61,798 | 68% | 62,527 | 68% | 60,224 | 69% |

Fullerton Degree Applicable by Gender

Fullerton Transfer by Race/Ethnicity

| Ethenioite. | Fall 1 | .4 | Spring | 15 | Fall 1 | 15 | Spring | 16 | Fall 1 | 6 | Spring | 17 |
|-------------|--------|-----|--------|-----|--------|-----|--------|-----|--------|-----|--------|-----|
| Ethnicity | n | % | n | % | n | % | n | % | n | % | n | % |
| Am. Indian | 147 | 69% | 134 | 63% | 150 | 57% | 138 | 66% | 149 | 73% | 122 | 66% |
| Asian | 8,938 | 72% | 8,915 | 73% | 9,047 | 75% | 9,349 | 75% | 8,998 | 74% | 8,945 | 75% |
| Black | 2,063 | 53% | 1,867 | 55% | 1,966 | 54% | 1,979 | 53% | 2,027 | 53% | 2,153 | 47% |
| Hispanic | 30,606 | 63% | 29,885 | 64% | 31,154 | 65% | 30,599 | 66% | 31,710 | 65% | 30,042 | 68% |
| Multi-Ethn. | 2,060 | 66% | 1,983 | 68% | 2,000 | 67% | 1,914 | 69% | 2,055 | 70% | 1,954 | 71% |
| P. Islander | 238 | 56% | 216 | 59% | 226 | 58% | 233 | 59% | 197 | 76% | 221 | 59% |
| Unknown | 1,971 | 59% | 1,588 | 66% | 1,511 | 68% | 1,498 | 69% | 1,736 | 68% | 1,824 | 70% |
| White | 14,159 | 72% | 13,413 | 72% | 13,126 | 71% | 12,347 | 73% | 12,069 | 73% | 11,517 | 75% |
| Overall | 60,182 | 66% | 58,001 | 67% | 59,180 | 68% | 58,057 | 69% | 58,941 | 68% | 56,778 | 70% |

Fullerton Career & Technical (CTE) by Race/Ethnicity

| Ethericity (| Fall 1 | .4 | Spring | 15 | Fall 1 | .5 | Spring | 16 | Fall 1 | .6 | Spring | 17 |
|--------------|--------|-----|--------|-----|--------|-----|--------|-----|--------|-----|--------|-----|
| Ethnicity | n | % | n | % | n | % | n | % | n | % | n | % |
| Am. Indian | 71 | 70% | 63 | 60% | 72 | 57% | 55 | 67% | 58 | 60% | 50 | 62% |
| Asian | 3,048 | 73% | 3,299 | 74% | 3,094 | 75% | 3,251 | 77% | 3,045 | 75% | 2,970 | 78% |
| Black | 846 | 50% | 768 | 53% | 781 | 50% | 817 | 48% | 705 | 44% | 775 | 42% |
| Hispanic | 12,250 | 63% | 11,868 | 63% | 12,261 | 65% | 12,264 | 65% | 11,053 | 64% | 10,622 | 67% |
| Multi-Ethn. | 853 | 68% | 815 | 66% | 789 | 66% | 769 | 69% | 751 | 70% | 679 | 71% |
| P. Islander | 85 | 48% | 80 | 60% | 89 | 60% | 89 | 57% | 58 | 69% | 60 | 53% |
| Unknown | 848 | 56% | 633 | 63% | 625 | 69% | 607 | 71% | 607 | 67% | 641 | 71% |
| White | 6,167 | 73% | 5,950 | 73% | 5,712 | 71% | 5,487 | 73% | 4,911 | 74% | 4,698 | 76% |
| Overall | 24,168 | 66% | 23,476 | 67% | 23,423 | 67% | 23,339 | 68% | 21,188 | 68% | 20,495 | 70% |

| Ethnicit | Fall | 14 | Sprin | g 15 | Fall | 15 | Sprin | g 16 | Fall | 16 | Spri | ng 17 |
|-----------------|-------|-----|-------|------|-------|-----|-------|------|-------|-----|-------|-------|
| Ethnicity | n | % | n | % | n | % | n | % | n | % | n | % |
| Am. Indian | 27 | 59% | 16 | 38% | 19 | 58% | 11 | 45% | 6 | 50% | 7 | 43% |
| Asian | 649 | 71% | 567 | 65% | 566 | 70% | 455 | 69% | 582 | 74% | 414 | 65% |
| Black | 222 | 44% | 234 | 50% | 186 | 41% | 166 | 46% | 143 | 50% | 105 | 41% |
| Hispanic | 4,296 | 58% | 3,647 | 51% | 4,277 | 58% | 3,428 | 49% | 3,989 | 54% | 2,844 | 49% |
| Multi-Ethn. | 160 | 52% | 137 | 50% | 147 | 61% | 124 | 52% | 128 | 63% | 106 | 54% |
| P. Islander | 22 | 45% | 26 | 27% | 15 | 47% | 37 | 51% | 17 | 65% | 23 | 35% |
| Unknown | 253 | 54% | 192 | 54% | 235 | 59% | 151 | 54% | 184 | 53% | 123 | 53% |
| White | 1,027 | 66% | 871 | 58% | 959 | 58% | 767 | 57% | 845 | 64% | 574 | 57% |
| Overall | 6,656 | 60% | 5,690 | 54% | 6,404 | 59% | 5,139 | 52% | 5,894 | 57% | 4,196 | 52% |

Fullerton Basic Skills & ESL by Race/Ethnicity

Fullerton Degree Applicable by Race/Ethnicity

| Fthe icity | Fall 1 | L4 | Sprin | g 15 | Fall | 15 | Sprin | g 16 | Fall | 16 | Sprii | ng 17 |
|-------------------|--------|-----|-------|------|-------|-----|-------|------|-------|-----|-------|-------|
| Ethnicity | n | % | n | % | n | % | n | % | n | % | n | % |
| Am. Indian | 27 | 59% | 16 | 38% | 19 | 58% | 11 | 45% | 6 | 50% | 7 | 43% |
| Asian | 649 | 71% | 567 | 65% | 566 | 70% | 455 | 69% | 582 | 74% | 414 | 65% |
| Black | 222 | 44% | 234 | 50% | 186 | 41% | 166 | 46% | 143 | 50% | 105 | 41% |
| Hispanic | 4,296 | 58% | 3,647 | 51% | 4,277 | 58% | 3,428 | 49% | 3,989 | 54% | 2,844 | 49% |
| Multi-Ethn. | 160 | 52% | 137 | 50% | 147 | 61% | 124 | 52% | 128 | 63% | 106 | 54% |
| P. Islander | 22 | 45% | 26 | 27% | 15 | 47% | 37 | 51% | 17 | 65% | 23 | 35% |
| Unknown | 253 | 54% | 192 | 54% | 235 | 59% | 151 | 54% | 184 | 53% | 123 | 53% |
| White | 1,027 | 66% | 871 | 58% | 959 | 58% | 767 | 57% | 845 | 64% | 574 | 57% |
| Overall | 6,656 | 60% | 5,690 | 54% | 6,404 | 59% | 5,139 | 52% | 5,894 | 57% | 4,196 | 52% |

Fullerton Transfer by Distance Ed/On Campus

| Mathad | Fall 1 | L4 | Spring | 15 | Fall 1 | .5 | Spring | 16 | Fall 1 | L6 | Spring | 17 |
|---------|--------|-----|--------|-----|--------|-----|--------|-----|--------|-----|--------|-----|
| Method | n | % | n | % | n | % | n | % | n | % | n | % |
| DE | 5,960 | 55% | 6,349 | 57% | 6,772 | 57% | 6,645 | 56% | 6,624 | 57% | 6,807 | 58% |
| non-DE | 54,222 | 67% | 51,652 | 68% | 52,408 | 69% | 51,412 | 70% | 52,317 | 70% | 49,971 | 71% |
| Overall | 60,182 | 66% | 58,001 | 67% | 59,180 | 68% | 58,057 | 69% | 58,941 | 68% | 56,778 | 70% |

Fullerton Career & Technical (CTE) by Distance Ed/On Campus

| Method | Fall 1 | L 4 | Spring | 15 | Fall 1 | .5 | Spring | ; 16 | Fall 1 | L 6 | Spring | 17 |
|---------|--------|------------|--------|-----|--------|-----|--------|------|--------|------------|--------|-----|
| Method | n | % | n | % | n | % | n | % | n | % | n | % |
| DE | 2,910 | 53% | 3,138 | 55% | 3,033 | 53% | 3,048 | 53% | 2,721 | 54% | 3,021 | 56% |
| non-DE | 21,258 | 68% | 20,338 | 69% | 20,390 | 70% | 20,291 | 70% | 18,467 | 70% | 17,474 | 73% |
| Overall | 24,168 | 66% | 23,476 | 67% | 23,423 | 67% | 23,339 | 68% | 21,188 | 68% | 20,495 | 70% |

| | | | | 1 | | | | | | | | |
|---------|---------|-----|-------|------|-------|-----|-------|------|-------|-----|-------|------|
| Method | Fall 14 | | Sprin | g 15 | Fall | 15 | Sprin | g 16 | Fall | 16 | Sprin | g 17 |
| Method | n | % | n | % | n | % | n | % | n | % | n | % |
| DE | 286 | 37% | 243 | 35% | 253 | 31% | 230 | 40% | 198 | 37% | 195 | 31% |
| non-DE | 6,370 | 61% | 5,447 | 54% | 6,151 | 60% | 4,909 | 53% | 5,696 | 58% | 4,001 | 53% |
| Overall | 6,656 | 60% | 5,690 | 54% | 6,404 | 59% | 5,139 | 52% | 5,894 | 57% | 4,196 | 52% |

Fullerton Basic Skills & ESL by Distance Ed/On Campus

Fullerton Degree Applicable by Distance Ed/On Campus

| Method | Fall 14 | | Spring 15 | | Fall 1 | .5 | Spring | 16 | Fall 1 | L6 | Spring 17 | |
|---------|---------|-----|-----------|-----|--------|-----|--------|-----|--------|-----|-----------|-----|
| Wethou | n | % | n | % | n | % | n | % | n | % | n | % |
| DE | 6,144 | 55% | 6,499 | 56% | 6,926 | 56% | 6,791 | 55% | 6,815 | 56% | 6,948 | 57% |
| non-DE | 57,633 | 67% | 55,072 | 68% | 55,871 | 69% | 55,007 | 70% | 55,712 | 69% | 53,276 | 71% |
| Overall | 63,777 | 66% | 61,571 | 67% | 62,797 | 67% | 61,798 | 68% | 62,527 | 68% | 60,224 | 69% |

Fullerton College Persistence Rate by Age

| A.c.o. | | Fall 14 | | | Fall 15 | | | Fall 16 | |
|------------|--------|----------|--------|--------|----------|--------|--------|----------|--------|
| Age | Cohort | Spring % | Fall % | Cohort | Spring % | Fall % | Cohort | Spring % | Fall % |
| 19 & under | 3,947 | 86% | 70% | 3,841 | 86% | 69% | 3,728 | 84% | 66% |
| 20 - 24 | 529 | 62% | 39% | 452 | 62% | 36% | 377 | 61% | 37% |
| 25 - 29 | 150 | 62% | 39% | 114 | 61% | 39% | 118 | 55% | 29% |
| 30 - 39 | 130 | 45% | 25% | 74 | 62% | 38% | 85 | 56% | 35% |
| 40+ | 123 | 30% | 19% | 59 | 59% | 29% | 89 | 37% | 20% |
| Overall | 4,879 | 80% | 63% | 4,540 | 82% | 64% | 4,397 | 80% | 61% |

Fullerton College Persistence Rate by Gender

| Gender | | Fall 14 | | | Fall 15 | | | Fall 16 | |
|---------|--------|----------|--------|--------|----------|--------|--------|----------|--------|
| Gender | Cohort | Spring % | Fall % | Cohort | Spring % | Fall % | Cohort | Spring % | Fall % |
| Female | 2,349 | 83% | 67% | 2,175 | 84% | 67% | 2,055 | 83% | 66% |
| Male | 2,438 | 77% | 60% | 2,254 | 81% | 61% | 2,224 | 76% | 56% |
| Unknown | 92 | 78% | 65% | 111 | 80% | 61% | 118 | 85% | 63% |
| Overall | 4,879 | 80% | 63% | 4,540 | 82% | 64% | 4,397 | 80% | 61% |

| Ftheicit | | Fall 14 | | | Fall 15 | | | Fall 16 | |
|-----------------|--------|----------|--------|--------|----------|--------|--------|----------|--------|
| Ethnicity | Cohort | Spring % | Fall % | Cohort | Spring % | Fall % | Cohort | Spring % | Fall % |
| Am. Indian | 35 | 77% | 60% | 27 | 81% | 59% | 14 | 57% | 43% |
| Asian | 457 | 85% | 74% | 538 | 86% | 70% | 424 | 86% | 70% |
| Black | 220 | 65% | 39% | 189 | 66% | 42% | 200 | 66% | 38% |
| Filipino | 151 | 91% | 76% | 146 | 92% | 80% | 122 | 87% | 73% |
| Hispanic | 2,908 | 82% | 65% | 2,718 | 83% | 65% | 2,783 | 80% | 61% |
| P. Islander | 23 | 70% | 52% | 22 | 77% | 45% | 18 | 89% | 67% |
| Unknown | 160 | 25% | 19% | 27 | 74% | 52% | 42 | 67% | 43% |
| White | 925 | 81% | 64% | 873 | 79% | 60% | 794 | 80% | 62% |
| Overall | 4,879 | 80% | 63% | 4,540 | 82% | 64% | 4,397 | 80% | 61% |

Fullerton College Persistence Rate by Race/Ethnicity

Fullerton College Persistence Rate by Financial Aid

| Financial | | Fall 14 | | | Fall 15 | | | Fall 16 | |
|-----------|--------|----------|--------|--------|----------|--------|--------|----------|--------|
| Aid | Cohort | Spring % | Fall % | Cohort | Spring % | Fall % | Cohort | Spring % | Fall % |
| No | 1,454 | 80% | 66% | 1,405 | 80% | 64% | 1,427 | 77% | 61% |
| Yes | 3,425 | 80% | 62% | 3,135 | 84% | 64% | 2,970 | 81% | 61% |
| Overall | 4,879 | 80% | 63% | 4,540 | 82% | 64% | 4,397 | 80% | 61% |

Fullerton College Persistence Rate by DSS

| DCC | | Fall 14 | | | Fall 15 | | | Fall 16 | |
|---------|--------|----------|--------|--------|----------|--------|--------|----------|--------|
| DSS | Cohort | Spring % | Fall % | Cohort | Spring % | Fall % | Cohort | Spring % | Fall % |
| No | 4,676 | 80% | 63% | 4,355 | 82% | 64% | 4,164 | 80% | 61% |
| Yes | 203 | 82% | 65% | 185 | 83% | 61% | 233 | 84% | 68% |
| Overall | 4,879 | 80% | 63% | 4,540 | 82% | 64% | 4,397 | 80% | 61% |

Fullerton College Persistence Rate by Foster Youth

| Foster | | Fall 14 | | | Fall 15 | | | Fall 16 | |
|---------|--------|----------|--------|--------|----------|--------|--------|----------|--------|
| Youth | Cohort | Spring % | Fall % | Cohort | Spring % | Fall % | Cohort | Spring % | Fall % |
| No | 4,849 | 80% | 63% | 4,504 | 82% | 64% | 4,369 | 80% | 61% |
| Yes | 30 | 77% | 63% | 36 | 86% | 53% | 28 | 82% | 64% |
| Overall | 4,879 | 80% | 63% | 4,540 | 82% | 64% | 4,397 | 80% | 61% |

Fullerton College Environmental Scan 2016

Environmental Scan of the Fullerton College Community

This report is designed to provide a comprehensive look at the external environment impacting Fullerton College. It summarizes the demographic, economic and educational changes at the state and national levels, in general, and in Orange County and the cities served by Fullerton College, more specifically, that are shaping the future for the college.

The Environmental Scan of the Fullerton College community and Orange County also serves as a companion piece to the 2017 Fullerton College Institutional Effectiveness Report, comprehensive internal overviews that describes the college's faculty, staff and students and how effectively students are being served by the college. Together, these two documents provide important information about the changing forces affecting Fullerton College as it moves forward. By monitoring these changes, Fullerton College will be in a better position to plan a direction that will best serve its students.

| Table 1: Po | opulation in Or | ange County, | California and | the U.S. Thro | ugh 2017 | | |
|-------------|-----------------|--------------|----------------|---------------|-------------|-------------|--------|
| Area | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | Change |
| | | | | | | | 2012- |
| | | | | | | | 2017 |
| Orange | 3,057,233 | 2,087,715 | 3,114,209 | 3,151,910 | 3,183,011 | 3,193,280 | 4.5% |
| County | | | | | | | |
| California | 37,680,593 | 38,030,609 | 38,357,121 | 38,907,642 | 39,255,883 | 39,849,872 | 5.8% |
| United | 315,223,904 | 317,583,693 | 319,925,152 | 322,259,557 | 324,294,884 | 326,474,013 | 3.6% |
| States | | | | | | | |

Part I Demographic Data

| Sources: Stat | e of California, D | epartment of Fina | ance, E-4 Populati | ion Estimates for | Cities, Counties a | nd the State, with | n 2010 |
|---------------|--------------------|-------------------|--------------------|-------------------|--------------------|--------------------|--------|
| Benchmark. | Sacramento, Calif | ornia, May 2017; | U. S. Bureau of t | he Census. | | | |

Community Level Population through 2017

Table 2: Population

| City | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | Change |
|-------------|---------|---------|---------|---------|---------|---------|-----------|
| | | | | | | | 2011-2017 |
| Anaheim | 343,974 | 346,882 | 348,369 | 355,497 | 355,675 | 358,529 | 5.0% |
| Brea | 40,851 | 41,372 | 42,389 | 43,245 | 43,606 | 44,214 | 9.4% |
| Fullerton | 138,573 | 138,573 | 140,120 | 141,407 | 141,918 | 142,234 | 5.1% |
| La Habra | 60,880 | 61,300 | 61,705 | 61,764 | 62,003 | 62,084 | 2.7% |
| Placentia | 51,171 | 51,938 | 52,084 | 51,873 | 52,292 | 52,268 | 3.0% |
| Yorba Linda | 65,804 | 66,560 | 67,055 | 67,128 | 67,632 | 67,890 | 4.3% |
| Total | 700,411 | 706,625 | 711,722 | 720,914 | 726,267 | 727,219 | 4.9% |

Sources: State of California, Department of Finance, E-4 Population Estimates for Cities, Counties and the State, with 2010 Benchmark. Sacramento, California, May 2017; U. S. Bureau of the Census.

| Area | 2020 | 2030 | 2040 | 2050 | 2060 | Projected | Projected |
|------------|-------------|-------------|-------------|-------------|-------------|-----------|-----------|
| | | | | | | Change to | Change to |
| | | | | | | 2050 | 2060 |
| Orange | 3,198,279 | 3,286,100 | 3,321,037 | 3,324,920 | 3,331,595 | 3.9% | 4.2% |
| County | | | | | | | |
| California | 40,643,643 | 44,279,354 | 47,490,186 | 50,365,074 | 52,693,583 | 23.9% | 29.6% |
| United | 334,503,000 | 359,402,000 | 380,219,000 | 398,328,000 | 416,795,000 | 19.1% | 24.6% |
| States | | | | | | | |

Table 3: Population Projections for Orange County, California and the U.S. through 2060

Community Level Population: Changes to the Year 2040

Table 4: Population Changes in Fullerton College Community through 2040

| City | 2020 | 2025 | 2030 | 2035 | 2040 | Projected | Projected |
|-------------|---------|---------|---------|---------|---------|-----------|-----------|
| | | | | | | Change to | Change to |
| | | | | | | 2035 | 2040 |
| Anaheim | 358,740 | 367,879 | 381,028 | 389,313 | 410,755 | 8.5% | 14.5% |
| Brea | 48,701 | 48,911 | 49,247 | 50,625 | 50,576 | 3.9% | 3.8% |
| Fullerton | 145,704 | 151,939 | 155,724 | 158,334 | 160,458 | 8.7% | 10.1% |
| La Habra | 64,797 | 66,131 | 67,440 | 68,327 | 68,475 | 5.4% | 5.7% |
| Placentia | 53,146 | 54,706 | 57,053 | 58,499 | 58,442 | 10.1% | 10.0% |
| Yorba Linda | 69,324 | 69,867 | 70,217 | 70,391 | 70,469 | 1.5% | 1.7% |
| Total | 740,412 | 759,433 | 780,709 | 795,489 | 819,175 | 7.4% | 10.6% |

*Projected change from year 2020

Source: California State University, Fullerton, Center for Demographic Research

Table 5: Proportions of the Population by Ethnicity in Orange County and California: Census 2016

| | | | | , , | | | |
|------------|----------|---------------|----------|----------------|-------|---------------|------------|
| Area | African | Asian/Pacific | Hispanic | American | White | Other/Decline | Two or |
| | American | Islander | | Indian/Alaskan | | to State | More Races |
| | | | | Native | | | |
| Fullerton | 2.9% | 14.8% | 54.9% | 0.2% | 20.4% | 3.0% | 3.3% |
| College | | | | | | | |
| Orange | 2.1% | 20.8% | 34.3% | 1.1% | 41.1% | | 3.4% |
| County | | | | | | | |
| California | 6.5% | 15.3% | 38.9% | 1.7% | 37.7% | | 3.8% |

Source: Fullerton College Office of Institutional Research, U.S. Bureau of the Census

Numbers will be higher than 100% because of two or more races

| City | African | Asian/Pacific | Hispanic | American | White | Other | Two or |
|-------------|----------|---------------|----------|----------------|---------|-------|------------|
| | American | Islander | | Indian/Alaskan | | | More Races |
| | | | | Native | | | |
| Anaheim | 7,442 | 55,673 | 183,479 | 462 | 92,136 | 394 | 5,992 |
| Brea | 386 | 7,814 | 11,540 | 86 | 19,868 | 113 | 1,124 |
| Fullerton | 3,205 | 34,472 | 48,974 | 185 | 48,228 | 120 | 3,792 |
| La Habra | 627 | 5,680 | 37,562 | 106 | 16,867 | 31 | 852 |
| Placentia | 599 | 8,657 | 19,884 | 24 | 21,637 | 123 | 1,199 |
| Yorba Linda | 769 | 11,838 | 11,239 | 101 | 40,779 | 77 | 2,230 |
| Total | 13,028 | 124,134 | 312,678 | 964 | 239,515 | 858 | 15,189 |

Table 6: Fullerton College Community Population by Ethnicity, Census 2016

Source: U.S. Census Bureau, 2010-2014 American Community Survey 5-Year Estimates

Table 7 Fullerton College Community Population Percentage by Ethnicity: Census 2016

| City | African | Asian/Pacific | Hispanic | American | White | Other | Two or |
|-------------|----------|---------------|----------|----------------|-------|-------|--------|
| | American | Islander | | Indian/Alaskan | | | More |
| | | | | Native | | | Races |
| Anaheim | 2.2% | 16.1% | 53.1% | 0.1% | 26.7% | 0.1% | 1.7% |
| Brea | 0.9% | 19.1% | 28.2% | 0.2% | 48.5% | 0.3% | 2.7% |
| Fullerton | 2.3% | 24.8% | 35.2% | 0.1% | 34.7% | 0.1% | 2.7% |
| La Habra | 1.0% | 9.2% | 60.9% | 0.2% | 27.3% | 0.1% | 1.4% |
| Placentia | 1.1% | 16.6% | 38.1% | 0.0% | 41.5% | 0.2% | 2.3% |
| Yorba Linda | 1.1% | 17.7% | 16.8% | 0.2% | 60.8% | 0.1% | 3.3% |
| Total | 1.9% | 17.1% | 44.0% | 0.1% | 34.5% | 0.1% | 2.2% |

Source: U.S. Census Bureau, 2010-2014 American Community Survey 5-Year Estimates

Table 8 Projected Population by Ethnicity in Orange County and California through 2060

| | Í | African | American | Asian/Pacific | Hispanic | White | Multi-Race |
|--------------|------|-----------|----------------|---------------|------------|------------|------------|
| State/County | Year | American | Indian/Alaskan | Islander | | | |
| | | | Native | | | | |
| | 2020 | 47,825 | 6,416 | 640,225 | 1,168,613 | 1,292,248 | 87,934 |
| | 2030 | 49,505 | 6,260 | 657,909 | 1,305,296 | 1,230,232 | 112,354 |
| Orange | 2040 | 49,101 | 5,917 | 698,378 | 1,423,642 | 1,132,850 | 139,855 |
| County | 2050 | 48,225 | 5,300 | 728,170 | 1,509,122 | 1,020,267 | 170,499 |
| | 2060 | 46,827 | 4,637 | 726,026 | 1,560,800 | 922,972 | 202,629 |
| | 2020 | 2,285,418 | 178,460 | 5,653,028 | 16,398,208 | 14,936,172 | 1,168,060 |
| | 2030 | 2,356,684 | 185,093 | 6,320,499 | 18,973,905 | 14,798,858 | 1,450,561 |
| California | 2040 | 2,357,738 | 183,831 | 7,096,451 | 21,475,903 | 14,342,695 | 1,776,622 |
| | 2050 | 2,305,377 | 178,345 | 7,797,044 | 23,684,647 | 13,690,921 | 2,123,028 |
| | 2060 | 2,225,050 | 171,759 | 8,264,210 | 25,486,948 | 13,051,099 | 2,464,795 |

Source: State of California, Department of Finance, *Population Projections for California and Its Counties 2000-2060,* Sacramento, California, July 2013.

| | | African | American | Asian/Pacific | Hispanic | White | Multi- |
|--------------|------|----------|----------------|---------------|----------|-------|--------|
| State/County | Year | American | Indian/Alaskan | Islander | | | Race |
| | | | Native | | | | |
| | 2020 | 1.5% | 0.2% | 19.7% | 36.0% | 39.8% | 2.7% |
| | 2030 | 1.5% | 0.2% | 19.6% | 38.8% | 36.6% | 3.3% |
| Orange | 2040 | 1.4% | 0.2% | 20.2% | 41.3% | 32.8% | 4.1% |
| County | 2050 | 1.4% | 0.2% | 20.9% | 43.3% | 29.3% | 4.9% |
| | 2060 | 1.4% | 0.1% | 21.0% | 45.1% | 26.6% | 5.8% |
| | 2020 | 5.6% | 0.4% | 13.9% | 40.4% | 36.8% | 2.9% |
| | 2030 | 5.3% | 0.4% | 14.3% | 43.0% | 33.6% | 3.3% |
| California | 2040 | 5.0% | 0.4% | 15.0% | 45.5% | 30.4% | 3.8% |
| | 2050 | 4.6% | 0.4% | 15.7% | 47.6% | 27.5% | 4.3% |
| | 2060 | 4.3% | 0.3% | 16.0% | 49.3% | 25.3% | 4.8% |

Table 9 Projected Population Percent by Ethnicity in Orange County and California through 2060

Source: State of California, Department of Finance, *Population Projections for California and Its Counties 2000-2060,* Sacramento, California, July 2013.

Part II: Educational Information

Table 10: Public School Enrollment in Orange County and California, 2012-2013 to 2016-2017

| | 2012-2013 | 2013-2014 | 2014-2015 | 2015-2016 | 2016-2017 | Change 2012-2017 |
|---------------|-----------|-----------|-----------|-----------|-----------|---------------------|
| Orange County | 501,801 | 500,487 | 497,116 | 493,030 | 490,430 | -2.2% |
| California | 6,226,989 | 6,236,672 | 6,235,520 | 6,235,520 | 6,228,235 | 0.2% |

Source: State of California, Department of Education, Data Quest (<u>http://dq.cde.ca.gov/dataquest/</u>)

Table 11: Public School Enrollment Projections for Orange County and California to 2025-2026

| | | | 0 | 1 | | |
|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 | 2025-2026 | Change |
| | | | | | | 2017-2026 |
| Orange County | 484,790 | 478,907 | 475,392 | 471,238 | 450,036 | -7.2% |
| California | 6,204,724 | 6,186,119 | 6,186,365 | 6,176,084 | 6,056,019 | -2.4% |

(State of California, Department of Finance, California Public K-12 Graded Enrollment and High School Graduate Projections by County, 2016 Series. Sacramento, California, December 2016.)

Table 12: Public School Enrollment in Fullerton College Feeder High School Districts, 2012-2016-2017

| School District | 2012-2013 | 2013-2014 | 2014-2015 | 2015-2016 | 2016-2017 | Change | | | |
|-----------------|-----------|-----------|-----------|-----------|-----------|-----------|--|--|--|
| | | | | | | 2012-2017 | | | |
| Anaheim | 32,085 | 31,889 | 31,659 | 31,276 | 30,964 | -3.5% | | | |
| Brea-Olinda | 2,041 | 2,001 | 1,974 | 1,942 | 1,862 | -8.8% | | | |
| Fullerton | 14,608 | 14,501 | 14,396 | 14,235 | 13,983 | -4.3% | | | |
| Placentia | 8,320 | 8,429 | 8,458 | 8,467 | 8,532 | 2.5% | | | |
| Yorba Linda | | | | | | | | | |

Source: State of California, Department of Education, Data Quest (<u>http://dq.cde.ca.gov/dataquest/</u>)

| By Nace/Ethi | neity year 201 | 0 2017 | | | | | |
|---------------------------|---------------------|-------------------------------|----------|--|-------|-----------------|-------------------------|
| School District | African American | Asian/ Pacific Islander | Hispanic | American Indian/ Alaskan Native | White | Not Reported | Two or More Races |
| Anaheim Union High | 486 | 3,725 | 13,661 | 109 | 2,147 | 2 | 544 |
| Brea-Olinda | 36 | 442 | 649 | 4 | 693 | 1 | 37 |
| Fullerton Union High | 309 | 3,107 | 7,712 | 29 | 2,362 | 27 | 318 |
| Placentia- Yorba Linda | 132 | 1,347 | 3,197 | 17 | 3,635 | 50 | 154 |

Table 13a: Public School Enrollment in Fullerton College Feeder High School Districts, By Race/Ethnicity year 2016-2017

Source: State of California, Department of Education, Data Quest (<u>http://dq.cde.ca.gov/dataquest/</u>)

Table 13b: Public School Enrollment in Fullerton College Top 10 Feeder High Schools, By Race/Ethnicity year 2016-2017

| School District | African | Asian/ | Hispanic | American | White | Not | Two or |
|-----------------|----------|----------|----------|----------|-------|----------|--------|
| | American | Pacific | | Indian/ | | Reported | More |
| | | Islander | | Alaskan | | | Races |
| | | | | Native | | | |
| Anaheim | 0.7% | 2.6% | 94.3% | 0.2% | 2.2% | 0.0% | 0.1% |
| Brea-Olinda | 1.8% | 24.2% | 34.2% | 0.2% | 37.5% | 0.0% | 2.0% |
| El Dorado | 1.3% | 10.6% | 31.9% | 0.2% | 52.1% | 0.8% | 2.2% |
| Fullerton | 1.6% | 7.2% | 66.0% | 0.2% | 22.9% | 0.0% | 2.0% |
| Katella | 1.0% | 5.3% | 88.5% | 0.2% | 4.4% | 0.0% | 0.6% |
| La Habra | 2.1% | 3.5% | 70.8% | 0.2% | 22.3% | 0.2% | 0.8% |
| Sonora | 1.1% | 9.1% | 69.0% | 0.1% | 18.2% | 0.0% | 2.5% |
| Sunny Hills | 1.9% | 49.0% | 31.0% | 0.3% | 15.5% | 0.0% | 2.3% |
| Troy | 1.2% | 50.2% | 25.8% | 0.1% | 17.9% | 0.0% | 4.8% |
| Valencia | 1.5% | 20.7% | 59.7% | 0.2% | 16.1% | 0.7% | 1.1% |

Source: State of California, Department of Education, Data Quest (http://dq.cde.ca.gov/dataquest/)

Table 14: Fullerton College Top 10 Feeder High Schools: Demographics Indicators, 2016-2017

| School | Total Students | Percent Free or | Percent English | Percent | Percent |
|-------------|----------------|-----------------|------------------|---------------|----------------|
| | | Reduced Lunch | Language Leaners | Disadvantaged | UC/CSU |
| | | | | | Eligible Grads |
| Anaheim | 3,077 | 81.0% | 26.3% | 81.0% | 22.5% |
| Brea-Olinda | 1,800 | 23.2% | 3.0% | 23.1% | 54.5% |
| El Dorado | 1,930 | 20.9% | 4.5% | 20.9% | 54.5% |
| Fullerton | 2,067 | 49.4% | 11.9% | 49.4% | 42.1% |
| Katella | 2,670 | 77.9% | 21.1% | 77.8% | 39.7% |
| La Habra | 2,213 | 44.5% | 7.2% | 44.5% | 49.4% |
| Sonora | 1,884 | 42.1% | 8.2% | 42.1% | 51.0% |
| Sunny Hills | 2,323 | 27.9% | 5.0% | 27.9% | 66.1% |
| Troy | 2,680 | 21.0% | 2.8% | 21.0% | 80.5% |
| Valencia | 2,782 | 54.1% | 11.4% | 54.1% | 48.7% |

Source: State of California, Department of Education, Data Quest (http://dq.cde.ca.gov/dataquest/)

Part III. Economic Trends

The Employment Base

Table 15: Civilian Labor Force, Employment, and Unemployment for Orange County

| Measures | June 2013 | June 2014 | June 2015 | June 2016 | June 2017 | Change |
|----------------------|-----------|-----------|-----------|-----------|-----------|--------|
| | | | | | | 2013- |
| | | | | | | 2017 |
| Civilian Labor Force | 1,464,800 | 1,569,400 | 1,599,800 | 1,612,600 | 1,582,400 | 8.0% |
| Employed | 1,464,800 | 1,483,700 | 1,530,800 | 1,541,500 | 1,521,600 | 3.9% |
| Unemployed | 106,100 | 85,700 | 69,000 | 71,100 | 60,700 | -42.8% |
| Unemployment | 6.8% | 5.5% | 4.3% | 4.4% | 3.8% | -44.1% |
| Percent | | | | | | |

Source: California Employment Development Department

Table 16: Civilian Labor Force, Employment, and Unemployment for Fullerton College Area, August 2017

| Measures | Anaheim | Brea | Fullerton | La Habra | Placentia | Yorba Linda |
|----------------------|---------|--------|-----------|----------|-----------|-------------|
| Civilian Labor Force | 170,100 | 21,900 | 70,200 | 30,600 | 26,000 | 34,500 |
| Employed | 160,900 | 21,100 | 66,800 | 29,200 | 24,800 | 33,200 |
| Unemployed | 9,200 | 900 | 3,400 | 1,500 | 1,200 | 1,300 |
| Unemployment | 5.4% | 4.1% | 4.8% | 4.8% | 4.8% | 3.7% |
| Percent | | | | | | |

Source: California Employment Development Department

Table 17: Employment by Industry in Orange County: 2016 and 2017

| Industry | June 2016 | June 2017 | Change | Percent Change |
|-----------------------------|-----------|-----------|--------|----------------|
| Good Producing | 259,300 | 254,400 | -4,900 | -1.9% |
| Trade, Transportation & | 262,700 | 258,000 | -4,700 | -1.8% |
| Utilities | | | | |
| Information | 26,100 | 26,000 | -100 | -0.4% |
| Financial Activities | 118,000 | 117,500 | -500 | -0.4% |
| Professional and | 295,200 | 299,900 | 4,700 | 1.6% |
| Business Services | | | | |
| Education and Health | 205,000 | 203,200 | -1,800 | -0.8% |
| Services | | | | |
| Leisure and Hospitality | 213,700 | 218,100 | 4,400 | 6.9% |
| Other Services | 49,100 | 50,600 | 1,500 | 3.1% |
| Government | 161,500 | 164,200 | 2,700 | 1.7% |
| Total | 1,590,600 | 1,591,900 | 1,300 | 0.8% |

Source: California Employment Development Department

| Occupation | 2012 | 2022 | Change | Percent Change |
|------------------------------------|--------|--------|--------|----------------|
| Registered Nurses | 18,610 | 21,300 | 2,690 | 14.5% |
| Nursing Assistant | 8,560 | 10,610 | 2,050 | 23.9% |
| Medical Assistant | 7,560 | 9,010 | 1,450 | 19.2% |
| Licensed Practical and Licensed | 6,080 | 7,430 | 1,350 | 22.2% |
| Vocational Nurses | | | | |
| Dental Assistants | 4,990 | 5,750 | 760 | 15.2% |
| Hairdressers, Hairstylists, and | 3,960 | 5,130 | 1,170 | 29.5% |
| Cosmetologists | | | | |
| Preschool Teachers, Except Special | 4,370 | 5,020 | 650 | 14.9% |
| Education | | | | |
| Paralegals and Legal Assistants | 3,690 | 4,720 | 1,030 | 27.9% |
| Telecommunications Equipment | 1,990 | 2,872 | 880 | 44.2% |
| Installers and Repairers, Except | | | | |
| line Installers | | | | |
| Web Developers | 2,090 | 2,840 | 750 | 35.9% |

Table 18: Projected Growth in Top 10 Largest Growing Orange County Occupation Requiring an Associate Degree or Post-Secondary Vocational Training, 2012-2022

Source: California Employment Development Department

Table 19: Projected Growth in Top 10 Largest Growing Orange County Occupation Requiring a Four-Year Degree, 2012-2022

| Occupation | 2012 | 2022 | Change | Percent Change |
|--|--------|--------|--------|----------------|
| General and Operations Manger | 27,120 | 32,470 | 5,350 | 19.7% |
| Accountants and Auditors | 16,720 | 20,050 | 3,330 | 19.9% |
| Management Analysts | 10,070 | 13,120 | 3,050 | 30.3% |
| Market Research Analyst and Marketing Specialist | 8,100 | 11,520 | 3,420 | 42.2% |
| Elementary School Teachers, Except Special Education | 9,240 | 10,960 | 1,720 | 18.6% |
| Software Developers, Applications | 8,900 | 10,320 | 1,420 | 16.0% |
| Financial Managers | 7,980 | 9,340 | 1,360 | 17.0% |
| Sales Representatives, Wholesales and Manufacturing, Technical and Scientific Products | 7,500 | 8,550 | 1,050 | 14.0% |
| Sales Manager | 7,080 | 8,480 | 1,400 | 19.8% |
| Software Developers, Systems Software | 6,900 | 8,220 | 1,320 | 19.1% |

Source: California Employment Development Department

| Occupation | Employed in 2017 | Projections for 2018 | Change | Median Hourly Earnings |
|---------------------------------|------------------|----------------------|--------|------------------------|
| | | _ | (%) | |
| Medical Assistants | 8,027 | 8,269 | 3% | \$15.38 |
| Licensed Practical and | 7,899 | 8,142 | 3% | \$24.60 |
| Licensed Vocational Nurses | | | | |
| Nursing Assistants | 7,930 | 8,295 | 5% | \$13.63 |
| Heavy and Tractor-Trailer | 6,613 | 6,702 | 1% | \$19.69 |
| Truck Drivers | | | | |
| Dental Assistants | 5,554 | 5,748 | 3% | \$16.85 |
| Automotive Service | 5,125 | 5,193 | 1% | \$25.40 |
| Technicians and Mechanics | | | | |
| Massage Therapists | 3,100 | 3,233 | 4% | \$18.59 |
| Telecommunications | 2,886 | 2,938 | 2% | \$25.41 |
| Equipment Installers and | | | | |
| Repairers, Except Line | | | | |
| Installers | | | | |
| Hairdressers, Hairstylists, and | 2,744 | 2,852 | 4% | \$11.04 |
| Cosmetologists | | | | |
| Heating, Air Conditioning, and | 2,571 | 2,686 | 4% | \$23.79 |
| Refrigeration Mechanics and | | | | |
| Installers | | | | |

Table 20: Top 10 Employed Industry and Growth Projections for 2018 for Orange County by Entry Level for Career Technical Certificate.

Source: EMSI-Economic Modeling

| Table 21: Top 10 Emploed Industry and Growth Projections for 2018 for Orange County by Entry Level |
|--|
| for Associate's Degrees |

| Occupation | Employed in 2017 | Projections for 2018 | Change (%) | Median Hourly Earnings |
|--|------------------|----------------------|---------------|------------------------|
| Preschool Teachers, Except Special Education | 4,504 | 4,582 | 2% | \$15.38 |
| Paralegals and Legal Assistants | 3,690 | 3,777 | 2% | \$22.41 |
| Web Developers | 2,593 | 2,654 | 2% | \$32.40 |
| Dental Hygienists | 2,480 | 2,585 | 4% | \$46.14 |
| Electrical and Electronics Engineering Technicians | 2,283 | 2,283 | 0% | \$27.04 |
| Computer Network Support Specialists | 1,966 | 1,991 | 1% | \$33.12 |
| Medical and Clinical Laboratory Technicians | 1,816 | 1,859 | 2% | \$20.75 |
| Architectural and Civil Drafters | 1,755 | 1,765 | 1% | \$28.25 |
| Human Resources Assistants, Except Payroll and Timekeeping | 1,742 | 1,749 | 0% | \$17.97 |
| Respiratory Therapists | 1,595 | 1,619 | 2% | \$36.37 |

Source: EMSI-Economic Modeling

Table 22: Top 10 Emploed Industry and Growth Projections for 2018 for Orange County by Entry Level for Bachelor's Degrees

| Occupation | Employed in 2017 | Projections for 2018 | Change (%) | Median Hourly Earnings |
|------------------------------|------------------|----------------------|---------------|------------------------|
| General and Operations | 29,093 | 29,468 | 1% | \$58.11 |
| Managers | | | | |
| Registered Nurses | 22,346 | 22,921 | 3% | \$43.07 |
| Accountants and Auditors | 16,385 | 16,734 | 2% | \$33.60 |
| Business Operations | 14,239 | 14,400 | 1% | \$35.46 |
| Specialists, All Other | | | | |
| Elementary School Teachers, | 11,416 | 11,533 | 1% | \$38.21 |
| Except Special Education | | | | |
| Market Research Analysts and | 11,062 | 11,276 | 2% | \$30.68 |
| Marketing Specialists | | | | |
| Software Developers, | 10,753 | 10,986 | 2% | \$54.93 |
| Applications | | | | |
| Management Analysts | 10,682 | 10,866 | 2% | \$40.76 |
| Loan Officers | 9,191 | 9,379 | 2% | \$32.26 |
| Sales Managers | 8,530 | 8,549 | 0% | \$55.36 |

Source: EMSI-Economic Modeling Software

PART IV. POLITICAL AND SOCIAL TRENDS IMPACTING FULLERTON COLLEGE

Importance of Monitoring Political Trends

National, state, and local level priorities in both the policy and fiscal arenas greatly influence direction setting for North Orange County Community College District and Fullerton College. Several key issues are likely to impact local policy. These include issues related to: accountability; accreditation; budget; general enrollment growth, as it relates to facilities planning; local population growth and feeder school enrollments; and distance learning.

Accountability

Accountability remains a top priority, particularly at the system office and legislature. With the institution of the statewide Student Success Scorecard, with annual review by local boards of trustees, we continue to see accountability efforts renewed and revitalized. And, while the accreditation standards from the Accrediting Commission for Community and Junior Colleges of the Western Association of Schools and Colleges have focused on the identification and measurement of student learning outcomes, the standards continue to include evidence of a focus on institutional effectiveness.

Accreditation

Accountability challenges related to performance continue to require comprehensive monitoring of student outcomes data related to special initiatives developed to improve student performance. And the WASC AACJC accreditation standards require colleges to evaluate student outcomes beyond the institutional effectiveness emphasis of the previous standards. The new standards place strong emphasis on measuring true learning outcomes and disaggregating those outcomes by subpopulations to analyze disparate outcomes. In addition, the standards have re- emphasized the need for integration of the college's many planning activities, with an emphasis on the integration of program review, planning and budgeting. ACCJC has provided several publications for evaluation of colleges' development of program review, planning and identification and assessment of student learning outcomes, with high expectations for college completed the self-study for the re-affirmation of accreditation. The accreditation visiting team visited in October 2017. They highlighted several points of improvement and multiple commendations for the College, especially its student centered enivornment and services.

Budget

Shortfalls in the California budget in the recent past had severe consequences for Fullerton College. As the state economy and revenues have rebounded, so too has Fullerton College. Recent increases in FTES allocations and growth funding, coupled with state Student Equity and Student Success and Support Program funds, have benefited the college. Even under these favorable conditions, Fullerton College carefully plans for other potential budget challenges such as match requirements for the Student Success and Support Program, the new State Growth Regulation, and the new growth funding

allocation model. Increases in support services staff and full-time faculty are planned to meet the expanding needs of the college community. Planning of enrollment growth must be carefully monitored, and given forethought so the college can proceed with a strong vision and expand in areas beneficial to the college and community.

Enrollment Growth and Facilities Planning

Projections indicate that Fullerton College will face a growing student population over the next decade, even though we had a slight decrease in our FTES this past academic year. Accommodating the enrollment growth annually over the next decade will provide a major facilities planning challenge for the college. In addition, modernization of infrastructure, construction of new facilities, planned maintenance, technology growth, and adequate parking will require significant planning and resources with approval of Measure J Bond. The campus has been working closely with an architect to address the needs of infrastructure and the construction of new facilities, parking structure, etc.

Distance Learning

Distance education has become a important component of educational offerings at Fullerton College. With increased online learning opportunities for students, issues of faculty training and development, intellectual property rights, adequacy of technical infrastructure and evaluation of learning are becoming major pieces of the accountability concerns for this relatively new mode of student learning. Preparation of students for and evaluation of learning in distance education programs is becoming an important priority for all institutions of higher education.

Importance of These Political Trends

These five political trends are likely to have an important influence on setting the policy agenda for the district for the upcoming year and beyond. All have important implications for budget planning, program planning, research, evaluation and communication across the college and with the large community of which it is an integral part.

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